

DATE: April 18, 2017

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health & Human Services Department

ACCOUNT NUMBER: 7-1293-441-10-340-006-8-XXX RLSS / LPHS

**SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code,
Chapter 111, Subchapter C**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
Personnel		
7-1293-441-10-340-006-8-113	RLSS / LPHS - Reg F/T Employees	\$ 61,693.00
Fringes		
7-1293-441-10-340-006-8-211	RLSS / LPHS - Health Insurance	\$ 9,513.00
7-1293-441-10-340-006-8-212	RLSS / LPHS - Life Insurance	\$ 70.00
7-1293-441-10-340-006-8-220	RLSS / LPHS - FICA	\$ 4,719.50
7-1293-441-10-340-006-8-230	RLSS / LPHS - Retirement	\$ 7,076.00
7-1293-441-10-340-006-8-250	RLSS / LPHS - Unemployment Comp	\$ 618.50
7-1293-441-10-340-006-8-260	RLSS / LPHS - Workers Comp	\$ 582.50
Travel		
7-1293-441-10-340-006-8-581	RLSS / LPHS - Travel In-County	\$ 1,296.00
7-1293-441-10-340-006-8-583	RLSS / LPHS - Travel Out-Of-County	\$ 1,036.00
Supplies		
7-1293-441-10-340-006-8-610	RLSS / LPHS - General Supplies	\$ 6,000.00
7-1293-441-10-340-006-8-761	RLSS / LPHS - Software	\$ 2,375.00
Other		
7-1293-441-10-340-006-8-550	RLSS / LPHS - Printing & Binding	\$ 3,598.50
7-1293-441-10-340-006-8-584	RLSS / LPHS - Registration	\$ 3,825.00
TOTAL APPROPRIATION		\$ 102,403.00
7-1293-331-12-340-006-8-010	RLSS / LPHS - Grant Revenue	\$ 102,403.00
TOTAL APPROPRIATION		\$ 102,403.00

REASON: To appropriate the RLSS / LPHS grant award for FY 19

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S

DATE

ATTEST CO. CLERK