

DATE: April 18, 2017

2017
Appropriation



DEPARTMENT HEAD: Commissioner Eduardo " Eddie" Cantu

DEPARTMENT NAME: Hidalgo County Precinct 2 Various Accounts

ACCOUNT NUMBER: 7-1200-431-00-122-XXX-0-XXX

Contact Person: Erika Zamora Ph# 956-787-1891

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|--|------------------------|
| 7-1200-431-00-122-006-0-751 | Pct 2 Rd Maint Machinery & Equipment | 100,000.00 |
| 7-1200-431-00-122-006-0-610 | Pct 2 Rd Maint General Supplies | 100,000.00 |
| 7-1200-431-00-122-006-0-890 | Pct 2 Rd Maint Other | 602,474.50 |
| 7-1200-431-00-122-123-0-841 | Pct 2 ICA Eldora(Jackson-IRd) Aid to Govt Agency | 937,500.00 |
| 7-1200-431-00-122-117-0-721 | Pct 2 C. Chvz(Bus83-Nolana) Roads | 220,683.56 |
| 7-1200-431-00-122-117-0-841 | Pct 2 C. Chvz(Bus83-Nolana) Aid to Govt Agency | 628,099.36 |
| TOTAL BUDGET INCREASE (DECREASE) | | \$ 2,588,757.42 |

REASON: Appropriation of monies from Pct 2 R&B Fund Balance into Pct 2 Rd Maint, Eldora Rd Prj & C Chvz Rd Prj.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK