**DATE:** April 18, 2017

**2017**
**Appropriation**

**DEPARTMENT HEAD:** Sergio Cruz, Budget Officer

**DEPARTMENT NAME:** Dept. Budget& Mgmt for R/B (1200)

**ACCOUNT NUMBER:** 7-1200-431-00-121-8XX-0-430

**Contact Person:** Rolando G. **Ph#** x.5412

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|---|---|
| | | |
| 7-1200-431-00-121-828-0-430 | PCT1 CAMPACUAS-REPAIR & MAINT SRV | 6,159.37 |
| 7-1200-431-00-121-829-0-430 | PCT1 CHEROKEE-REPAIR & MAINT SRV | 21,521.84 |
| 7-1200-431-00-121-830-0-430 | PCT1 SANTAWAN-REPAIR & MAINT SRV | 24,818.39 |
| 7-1200-431-00-121-831-0-430 | PCT1 CADDOE-REPAIR & MAINT SRV | 45,329.40 |
| 7-1200-431-00-121-832-0-430 | PCT1 KICKAPOO-REPAIR & MAINT SRV | 25,451.51 |
| 7-1200-431-00-121-833-0-430 | PCT1 WICHITA-REPAIR & MAINT SRV | 11,900.30 |
| 7-1200-431-00-121-834-0-430 | PCT1 TEJAS-REPAIR & MAINT SRV | 50,952.62 |
| 7-1200-431-00-121-835-0-430 | PCT1 SHAWNEE-REPAIR & MAINT SRV | 31,430.56 |
| 7-1200-431-00-121-836-0-430 | PCT1 CHEYENNE-REPAIR & MAINT SRV | 31,100.05 |
| 7-1200-431-00-121-837-0-430 | PCT1 SEMINOLE-REPAIR & MAINT SRV | 27,681.69 |
| 7-1200-431-00-121-838-0-430 | PCT1 CREEK PLACE-REPAIR & MAINT SRV | 19,909.23 |
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| | **TOTAL BUDGET INCREASE (DECREASE)** | 296,254.96 |

REASON: Appropriation of funds from R&B Unassigned Fund Balance to fund AI-59438

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK