

AI-56075

Purchasing Department 18. H. 1.

CC - REGULAR

Meeting Date: 09/06/2016

Submitted For: Marty Salazar, PURCHASING DEPT.

Submitted By: Tanya Delira, PURCHASING DEPT.

Department: PURCHASING DEPT.

Information

CAPTION

Authority to purchase the following vehicles through our membership/participation with buyboard under contract 430-13 awarded vendors, Caldwell County Chevrolet/Ford and Cowboy Chrysler-Dodge-Jeep which includes shipping and a one time buyboard administration fee of \$400.00 per requisition as part of the 2016 Vehicle Replacement Program. All requisitions will be finalized upon line item transfers and purchase orders will be approved upon price verification and HB 1295 compliance.

DEPARTMENT	VEHICLE	TOTAL COST
Emergency Management	2017 Ford F-250	\$35,000.00
Facilities Management	2017 Ford F-250	\$29,072.80
	2017 Ford F-150	\$22,181.00
Health Department	2017 Chevrolet Tahoe LS-SUV	\$41,389.00
	2017 Transit Connect	\$22,631.00
	(2) 2017 F-150	\$44,724.00
Planning Department	(2) 2017 F-150 XL SuperCab	\$44,310.00
Purchasing Department	2017 Ford 350 Cutaway	\$35,033.00
Constable Pct. 1	(3) 2017 Chevrolet 1500 Silverado	\$93,328.00
Constable Pct. 2	(4) 2017 Ford Police Int Utility	\$110,788.00
Constable Pct. 3	(2) 2017 1500 Silverado	\$66,310.00
Constable Pct. 4	(3) 2017 Tahoe Chevrolet PPV	\$107,634.00
Precinct 1	(2) 2017 Ford F-150	\$60,672.00
	(3) 2017 Ford F-250	\$79,924.00
Precinct 2	(5) 2017 1500 Chevrolet Silverado	\$148,065.00
Precinct 3	(5) 2017 Ford F-150 XLT	\$154,770.00
Precinct 4	2017 Chevrolet Silverado 1500	\$32,154.00
	2017 Utility Explorer	\$26,289.00
Sheriff's Office	(3) 2017 Tahoe	\$115,072.00
	(21) 2017 Tahoe PPV	\$730,213.00
	(1) 2017 Express Van 3500	\$32,189.00
	(7) 2017 1500 Silverado	\$197,450.00
	(2) 2017 Grand Caravan	\$46,495.00
	(3) 2017 Equinox	\$66,814.00
	(3) 2017 F-150 Crew Cab	\$83,026.00
	(5) 2017 Malibu	\$103,690.00
	(18) 2017 1500 Silverado	\$488,470.00

Total	\$3,017,693.80
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BACKGROUND

1. On 08/05/2016 an RFQ was posted on Buyboard for the purchase of the above vehicles. Caldwell Chevrolet/Ford was the solely vendor to respond.

2. Through the Vehicle replacement program each department that has been approved through the CO2016 issuance for the purchase of new fleet under this program must return an older, poor conditioned, high mileage vehicle in exchange for each new unit. Listing of vehicles to be surplus will be identified in a forthcoming agenda item.

Fiscal Impact

FISCAL YEAR: 2016

ACCT. #: 6-1350-415-18-160-002-0-752

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Funds available as of 9/2/16.

Full funding will be available pending CC approval of AI-56177.

FISCAL YEAR: 2016

ACCT. #: 6-1350-419-10-210-004-0-752

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Funds available as of 9/2/16.

Full funding available pending CC approval of AI-56177.

FISCAL YEAR: 2016

ACCT. #: 6-1350-419-40-220-049-0-752

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Funds available as of 9/2/16.

Full funding available pending CC approval of AI-56177.

FISCAL YEAR: 2016

ACCT. #: 6-1350-421-00-280-092-0-752

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Funds available as of 9/2/16.

FISCAL YEAR: 2016

ACCT. #: 6-1350-421-00-291-014-0-752

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Funds available as of 9/2/16.

FISCAL YEAR: 2016

ACCT. #: 6-1350-421-00-292-014-0-752

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Funds available as of 9/2/16.

FISCAL YEAR: 2016

ACCT. #: 6-1350-421-00-293-017-0-752

FUNDS AVAILABLE Y/N?: Y
BUDGETARY IMPACT:
Funds available as of 9/2/16.

MATCHING FUNDS Y/N?: N

FISCAL YEAR: 2016
FUNDS AVAILABLE Y/N?: Y
BUDGETARY IMPACT:
Funds available as of 9/2/16.

ACCT. #: 6-1350-421-00-294-014-0-752

MATCHING FUNDS Y/N?: N

FISCAL YEAR: 2016
FUNDS AVAILABLE Y/N?: Y
BUDGETARY IMPACT:
Funds available as of 9/2/16.

ACCT. #: 6-1350-429-00-110-080-0752

MATCHING FUNDS Y/N?: N

FISCAL YEAR: 2016
FUNDS AVAILABLE Y/N?: Y
BUDGETARY IMPACT:
Funds available as of 9/2/16.

ACCT. #: 6-1350-431-00-121-195-0-752

MATCHING FUNDS Y/N?: N

FISCAL YEAR: 2016
FUNDS AVAILABLE Y/N?: Y
BUDGETARY IMPACT:
Funds available as of 9/2/16.

ACCT. #: 6-1350-431-00-122-109-0-752

MATCHING FUNDS Y/N?: N

FISCAL YEAR: 2016
FUNDS AVAILABLE Y/N?: Y
BUDGETARY IMPACT:
Funds available as of 9/2/16.

ACCT. #: 6-1350-431-00-123-110-0-752

MATCHING FUNDS Y/N?: N

FISCAL YEAR: 2016
FUNDS AVAILABLE Y/N?: Y
BUDGETARY IMPACT:
Funds available as of 9/2/16.

ACCT. #: 6-1350-431-00-124-153-0-752

MATCHING FUNDS Y/N?: N

FISCAL YEAR: 2016
FUNDS AVAILABLE Y/N?: Y
BUDGETARY IMPACT:
Funds available as of 9/2/16.

ACCT. #: 6-1350-441-00-340-063-0-752

MATCHING FUNDS Y/N?: N

Full funding available pending CC approval of AI-56177.

Attachments

Facility Management

Health Department

Constable Pct. 1

Constable Pct. 2

Constable Pct. 3

Pct. 1

Pct. 2

Pct. 3

Constable Pct. 4

Pct. 4

Purchasing

Sheriff's Office

Planning

EMC

RFQ Summary

Form Review

Inbox	Reviewed By	Date
Purchasing Department	Letty Saenz	09/02/2016 09:28 AM
Budget & Management	Veronica Ortiz	09/02/2016 09:32 AM
Glinda Pacheco	Glinda Pacheco	09/02/2016 11:45 AM
Final Approval	Monica Badillo	09/02/2016 04:52 PM
Form Started By: Tanya Delira		Started On: 08/25/2016 06:13 PM
Final Approval Date: 09/02/2016		