

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Tuesday, May 02, 2017

Agenda Item: 59231

Summary of request/proposal:
 139th DC (1100)-
 Approval of the following personnel actions, effective 05/15/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailliff	0003	113	45,092.00	50,395.00	5,303.00
			116	0.00	6,000.00	6,000.00
				45,092.00	56,395.00	11,303.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
7-1100-412-00-003-001-0-	113	139TH DC- REG F/T EMPLOYEES	\$3,569.33
7-1100-412-00-003-001-0-	116	139TH DC- INTERPRETER PAY	\$4,038.46
7-1100-412-00-003-001-0-	211	139TH DC- HEALTH INSURANCE	\$0.00
7-1100-412-00-003-001-0-	212	139TH DC- LIFE INSURANCE	\$0.00
7-1100-412-00-003-001-0-	220	139TH DC- FICA	\$582.00
7-1100-412-00-003-001-0-	230	139TH DC- RETIREMENT	\$872.61
7-1100-412-00-003-001-0-	250	139TH DC- UNEMPLOYMENT COMP	\$45.65
7-1100-412-00-003-001-0-	260	139TH DC- WORKER'S COMP	\$237.36
2017 Budgetary Impact			\$9,345.41

Possible Funding Sources: **Intradepartmental Transfer**

Comments:
