

DATE: April 12, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2017
Appropriation



DEPARTMENT NAME: Department of Budget & Management for Pct 4 Rd Maint

ACCOUNT NUMBER: 7-1200-431-00-124-007-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
7-1200-431-00-124-007-0- 610	PCT4 RD MAINT	GENERAL SUPPLIES	65,262.50
7-1200-337-00-124-009-0-000	<i>R&B Pct 4 ICA McAllen M5(Taylor-Ware) Revenues</i>		65,262.50
TOTAL BUDGET INCREASE (DECREASE)			65,262.50

REASON:

To appropriate funding for revenues for various ICA with City of Mcallen for the M5(Taylor-Ware). Monies currently under an unearned revenue account until posted by the Auditor's Office.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK