

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Wednesday, April 05, 2017

Agenda Item: 59453

Summary of request/proposal:
 Health & Human Services - TECE Grant (1293)-
 Approval of the following personnel actions, effective 09/01/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1293	Epidemiologist I	G001	113	0.00	51,500.00	51,500.00
1293	Epidemiologist I	G002	113	0.00	55,620.00	55,620.00
				0.00	107,120.00	107,120.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1293-441-00-340-071-8- 113	TECE- REG F/T EMPLOYEES	\$107,255.75
7-1293-441-00-340-071-8- 211	TECE- HEALTH INSURANCE	\$12,600.00
7-1293-441-00-340-071-8- 212	TECE- LIFE INSURANCE	\$87.12
7-1293-441-00-340-071-8- 220	TECE- FICA	\$8,205.07
7-1293-441-00-340-071-8- 230	TECE- RETIREMENT	\$12,144.22
7-1293-441-00-340-071-8- 250	TECE- UNEMPLOYMENT COMP	\$643.53
7-1293-441-00-340-071-8- 260	TECE- WORKER'S COMP	\$1,008.20
FY18 Budgetary Impact (9/1/17 - 8/31/18)		\$141,943.89

Possible Funding Sources: **Appropriation of funds.**

Comments:
