

DATE: May 2, 2017

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health & Human Services Department

ACCOUNT NUMBER: 7-1293-441-10-340-071-8-XXX TECE

**SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code,
Chapter 111, Subchapter C**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
PERSONNEL		
7-1293-441-10-340-071-8-113	TECE- Reg. F/T Employees	\$ 110,334.00
FRINGES		
7-1293-441-10-340-071-8-211	TECE- Health Insurance	\$ 12,600.00
7-1293-441-10-340-071-8-212	TECE- Life Insurance	\$ 88.00
7-1293-441-10-340-071-8-220	TECE- FICA	\$ 8,441.00
7-1293-441-10-340-071-8-230	TECE- Retirement	\$ 12,655.00
7-1293-441-10-340-071-8-250	TECE- Unemployment Comp	\$ 1,103.00
7-1293-441-10-340-071-8-260	TECE- Workers Comp	\$ 1,103.00
TRAVEL		
7-1293-441-10-340-071-8-583	TECE- Out-of-County Travel	\$ 696.00
SUPPLIES		
7-1293-441-10-340-071-8-610	TECE- General Supplies	\$ 500.00
TOTAL APPROPRIATION		\$ 147,520.00
7-1293-334-10-340-071-8-010	TECE- Grant Revenue	\$ 147,520.00
TOTAL APPROPRIATION		\$ 147,520.00

REASON: To appropriate the Texas Epidemiology Capacity Expansion FY 19 program funding.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S C

DATE

ATTEST CO. CLERK