

CRIM DA - CJD-VAP
Salaries Analysis Worksheet
as of 04/27/17

Acct No: 7-1281-412-00-080-017-5-XXX CJD-VAP

ACTUAL

Object Code	Acct. Description	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
113	Regular Full-Time	\$4,916.27	12.0	\$58,995.24	\$76,175.05	\$17,179.81
211	Health	\$783.61	11.0	\$8,619.71	\$8,501.85	(\$117.86)
212	Life	\$10.89	6.0	\$65.34	\$57.79	(\$7.55)
220	FICA	\$371.40	12.0	\$4,456.80	\$6,492.17	\$2,035.37
230	Retirement	\$563.90	12.0	\$6,766.80	\$7,625.62	\$858.82
250	Unemployment	\$21.63	12.0	\$259.56	\$660.37	\$400.81
260	Workers Comp	\$5.41	12.0	\$64.92	\$5.63	(\$59.29)
TOTAL		\$6,673.11	-	\$79,228.37	\$99,518.48	\$20,290.11

*Expenditures based on **actual** not budgeted.

Please note:

Longevity pay & Health Ins = 24 pay periods (twice a month)

Life Ins = 12 pay periods (once a month)

All others = 26 pay periods