

DATE: May 2, 2017

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for
Auxiliary Court

ACCOUNT NUMBER: 7-1100-41X-00-XX5-00X-0-XXX

CONTACT PERSON: Debbie Tamez PHONE: (956) 292-7025 Ext. 5427

2017

Transfer

AI-59518



**SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government
Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
7-1100-415-00-115-002-0- 899	Co Wide Adm- Contingency	(52,340.39)
TO		
7-1100-412-00-045-001-0- 113	Auxiliary Crt- Reg F/T Employees	38,762.35
7-1100-412-00-045-001-0- 115	Auxiliary Crt- Longevity Pay	709.62
7-1100-412-00-045-001-0- 211	Auxiliary Crt- Health Insurance	4,967.31
7-1100-412-00-045-001-0- 212	Auxiliary Crt- Life Insurance	34.35
7-1100-412-00-045-001-0- 220	Auxiliary Crt- FICA	3,019.61
7-1100-412-00-045-001-0- 230	Auxiliary Crt- Retirement	4,527.43
7-1100-412-00-045-001-0- 250	Auxiliary Crt- Unemployment Comp	236.83
7-1100-412-00-045-001-0- 260	Auxiliary Crt- Workers Comp	82.89
TOTAL BUDGET INCREASE (DECREASE)		\$ 0.00

REASON: Transfer needed to fund personnel action, AI-59518, CC 05/02/17.

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK