

DATE: May 2, 2017

2017
Appropriation

DEPARTMENT HEAD: Constable Martin N. Cantu

DEPARTMENT NAME: Constable Pct. 2

ACCOUNT NUMBER: 7-1284-421-00-292-047-9-XXX

Contact Person: Chief Armando Campos Ph# 956-784-3510



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1284-421-00-292-047-9-131	Const Pct2 OPSG-Overtime Pay	61,055.03
7-1284-421-00-292-047-09-220	Const Pct2 OPSG-FICA	\$4,670.71
7-1284-421-00-292-047-9-230	Const Pct2 OPSG-Retirement	\$7,003.01
7-1284-421-00-292-047-9-250	Const Pct2 OPSG-Unemployment Comp	366.33
7-1284-421-00-292-047-9-260	Const Pct2 OPSG-Workers Comp	1,904.92
7-1284-331-12-292-047-9-000	Const Pct2 OPSG-Revenues	\$75,000.00
TOTAL BUDGET INCREASE (DECREASE)		75,000.00

REASON:

Armando Campos
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

 / /
DATE

ATTEST COUNTY CLERK