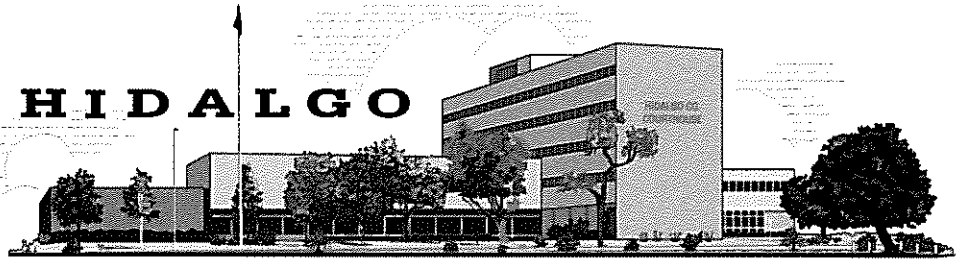


COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

April 28, 2017

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

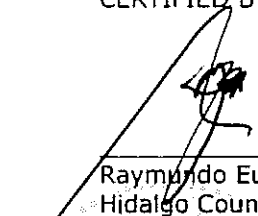
Pursuant to Local Government Code § 111.07075 SPECIAL BUDGET FOR REVENUE RECEIVED AFTER START OF FISCAL YEAR:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

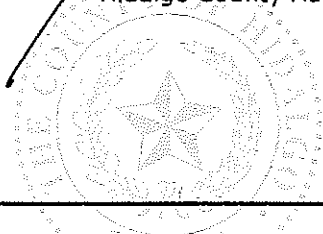
I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court program income in the amount of \$6,698.00 to be generated by the Hidalgo County Adult Probation Department for the DWI Court Grant FY2017. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

\$4,490.00	February 2017 DWI Program Income
\$2,208.00	March 2017 DWI Program Income

CERTIFIED BY:


Raymundo Eufrazio, CPA
Hidalgo County Auditor

5/1/17
Date



HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 52 ND D.C.	RODOLFO DELGADO JUDGE, 67 TH D.C.	J. R. "BOBBY" FLORES JUDGE, 129 TH D.C.	ROSE GUERRA REYNA JUDGE, 204 TH D.C.	JUAN R. PARTIDA JUDGE, 275 TH D.C.	MARIO E. RAMIREZ, JR. JUDGE, 332 ND D.C.	NOE GONZALEZ JUDGE, 370 TH D.C. OVERSEER	LETICIA LOPEZ JUDGE, 388 TH D.C.	L. KENO VASQUEZ JUDGE, 394 TH D.C.	ISRAEL RAMON, JR. JUDGE, 403 RD D.C.	RENEE R. BETANCOURT JUDGE, 440 TH D.C.
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Rossana Schettino

From: Rosario Ramirez-Castilleja [rosario.castilleja@hidalgocountycscd.org]
Sent: Tuesday, April 25, 2017 8:58 AM
To: Rossana Schettino
Subject: Feb & Mar DWI GPI

Please certify the revenues for the February 2017 and March 2017 DWI GPI. I have submitted agenda item #59539 for 5/16/17. Thank you.

*Rosario Ramirez-Castilleja
Hidalgo County CSCD
Budget/Fiscal Director
P.O. Box 970
Edinburg, TX 78540
956.587.6009
Fax 956.318.2488*

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AI-59539

Adult Probation 22. A.

CC - REGULAR

Meeting Date: 05/02/2017

Submitted For: Maria Castilleja, ADULT PROBATION

Submitted By: Maria Castilleja, ADULT PROBATION

Department: ADULT PROBATION

Information

CAPTION

February 2017

1. Approval of certification of revenues as certified by the County Auditor for the DWI Grant program income in the amount of \$4,490.00
2. Approval of appropriation of the DWI program income (GPI) in the amount of \$4,490.00

March 2017

1. Approval of certification of revenues as certified by the County Auditor for the DWI Grant program income in the amount of \$2,208.00
2. Approval of appropriation of the DWI program income (GPI) in the amount of \$2,208.00

BACKGROUND

DWI grant program income:

February 2017 \$4,490.00

March 2017 \$2,208.00

Fiscal Impact

CALENDAR YEAR: 2017

ACCT. #: 7-1289-423-00-320-032-7-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of funds.

Attachments

DWI approved budget

FEB & MAR revenues

DWI Feb 17 appropriation

DWI Mar 17 appropriation

Form Review

Inbox

Budget & Management

Final Approval

Form Started By: Maria Castilleja

Reviewed By

Veronica Ortiz

Date

04/25/2017 11:00 AM

Started On: 04/25/2017 08:49 AM

Print This Page

Agency Name: Hidalgo County

Grant/App: 2413907 **Start Date:** 9/1/2016 **End Date:** 8/31/2017

Project Title: Hidalgo County DWI Court

Status: Active Grant

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	Substance Abuse Counselor provides direct services to offenders to address individual substance abuse problems. Counselor also conducts group sessions and attends court staffing. Personnel line item includes fringe benefits. Department Fringe benefit rate is 38% and covers the following items: FICA 7.65% Retirement 11.25% Unemployment .60% Health Insurance 18%	\$41,417.00	\$0.00	\$0.00	\$0.00	\$41,417.00	100
Travel and Training	In-State Registration Fees, Training, and/or Travel	This item will pay for travel, training, and registration fees for DWI Court staff members attending In-State trainings and conferences.	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Office supplies to include, but not limited to copy paper, staples, paper clips, pens, copy toners, case folders, other.	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0
Travel and Training	Out-of-State Registration Fees, Training, and/or Travel	This item will pay for travel, training, and registration fees for DWI Court staff members attending national trainings and conferences.	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0
		Probation Officer (1) supervises and monitors the offenders in the program; will provide case management for the offenders on the						

Personnel	Probation Officer	program; officer conducts field visits as needed and administers drug tests; also attends staffing and court hearings and keeps judge informed of offenders' progress. Personnel line item includes fringe benefits. Department Fringe benefit rate is 38% and covers the following items: FICA 7.65% Retirement 11.25% Unemployment .60% Health Insurance 18%	\$63,355.00	\$0.00	\$0.00	\$565.00	\$63,920.00	100
Personnel	Probation Officer	Probation Officer (1) supervises and monitors the offenders in the program; will provide case management for the offenders on the program; officer conducts field visits as needed and administers drug tests; also attends staffing and court hearings and keeps judge informed of offenders' progress. This is half of the salary, as the other half will be paid with the GPI. Personnel line item includes fringe benefits. Department Fringe benefit rate is 38% and covers the following items: FICA 7.65%. Retirement 11.25%. Unemployment .60%. Health Insurance 18%.	\$38,455.00	\$0.00	\$0.00	\$14,542.00	\$52,997.00	100
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug	1,000 Alcohol Testing EtG kits @\$5.00 each. Ethyl Glucuronide (EtG) is a direct metabolite of ethanol, which is formed by enzymatic conjugation of ethanol with glucuronic acid. Alcohol in urine is normally detected for only a few hours, whereas EtG can be detected up to several days even after complete elimination of alcohol from the body. EtG tests are	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0

	testing kit)	useful in determining recent alcohol use and in monitoring abstinence while in the program. Probation officers will utilize EtG tests to monitor offender abstinence from alcohol while in the program as directed by the Court.						
Personnel	Prosecutor	Prosecutor representative form District Attorney Office; Prosecutor reviews the cases for placement into the program; prosecutor participates in the staffing of cases. Personnel line item includes fringe benefits. Department Fringe benefit rate is 38% and covers the following items: FICA 7.65% Retirement 11.25% Unemployment .60% Health Insurance 18%	\$12,300.00	\$0.00	\$0.00	\$0.00	\$12,300.00	15

You are logged in as **User Name:** apatrick

Hidalgo County

For 03/01/17 - 04/30/17

Revenue Detail Report By Account

FJRED01C

Periods 03 - 04

Standard Report Format

1001 - Standard Report Spec

Account No/Description	Budget	Amount	Receivable
7-1289-334-10-320-032-7-000 DWI CRT-REVENUES			
* Beginning Balance	121,625.70	15,011.50	106,614.20
* Journal Entries			
DATE REFERENCE BATCH DESCRIPTION			
03/31/17 JE171324 17001391 REC 03/17 REV DWI COURT GRANT		16,762.94	
Total		16,762.94	
* Ending Balance	121,625.70	31,774.44	89,851.26
7-1289-342-30-320-032-7-000 DWI CRT PROGRAM INCOME			
* Beginning Balance	1,235.00	2,477.00	-1,242.00
* Budget Entries			
DATE REFERENCE BATCH DESCRIPTION			
03/07/17 JE170568 17000641 BUDGET AMENDMENT CC 3/7/17	1,242.00		
Total	1,242.00		
* Receipts			
DATE RECEIPT NO. BATCH RECEIVED FROM DESCRIPTION			
03/10/17 208283 17000674 ADULT PROBATION 03/06/17 02/2017		4,490.00	✓
04/13/17 209448 17001252 ADULT PROBATION 04/04/17 PRE-TRIP		2,208.00	✓
Total		6,698.00	
* Ending Balance	2,477.00	9,175.00	-6,698.00
1289 DESIGNATED PURPOSE GRANTS LVL 9	124,102.70	40,949.44	83,153.26
7 YEAR 2017	124,102.70	40,949.44	83,153.26

DATE: March 24, 2017

DEPARTMENT HEAD: Arnold K. Patrick, Executive Director

DEPARTMENT NAME: Adult Probation

PROGRAM: HIDALGO COUNTY DWI COURT

ACCOUNT NUMBER: 7-1289-423-00-320-032-7-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,
Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in
accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
7-1289-423-00-320-032-7-113				DWI Court-	Full-Time Employees	3,750.00
7-1289-423-00-320-032-7-117				DWI Court-	Supplemental Pay	0.00
7-1289-423-00-320-032-7-211				DWI Court-	Health Insurance	0.00
7-1289-423-00-320-032-7-212				DWI Court-	Life Insurance	0.00
7-1289-423-00-320-032-7-220				DWI Court-	FICA	287.00
7-1289-423-00-320-032-7-230				DWI Court-	Retirement	430.00
7-1289-423-00-320-032-7-250				DWI Court-	Unemployment Compensation	23.00
TOTAL APPROPRIATION						4,490.00
7-1289-342-30-320-032-7-000				DWI Court Program Income		4,490.00
TOTAL REVENUES						4,490.00

REASON:

To allocate the GPI for the FY2017 DWI Grant Budget #2413907 from 2/1/2017-2/28/2017.
The total GPI is equal to \$4490.00.

Arnold K. Patrick, Director
Hidalgo County CSCD

Date

Ray Eufrazio, CPA

Date

DATE: April 19, 2017
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 7-1289-423-00-320-032-7-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
7-1289-423-00-320-	032-	7-	113	DWI Court-	Full-Time Employees	1,844.00
7-1289-423-00-320-	032-	7-	117	DWI Court-	Supplemental Pay	0.00
7-1289-423-00-320-	032-	7-	211	DWI Court-	Health Insurance	0.00
7-1289-423-00-320-	032-	7-	212	DWI Court-	Life Insurance	0.00
7-1289-423-00-320-	032-	7-	220	DWI Court-	FICA	141.00
7-1289-423-00-320-	032-	7-	230	DWI Court-	Retirement	212.00
7-1289-423-00-320-	032-	7-	250	DWI Court-	Unemployment Compensation	11.00
TOTAL APPROPRIATION						2,208.00
7-1289-342-30-320-	032-	7-	000	DWI Court Program	Income	2,208.00
TOTAL REVENUES						2,208.00

REASON:

To allocate the GPI for the FY2017 DWI Grant Budget #2413907 from 3/1/2017-3/31/2017. The total GPI is equal to \$2208.00.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Ray Eufrazio, CPA

 Date