

**INFECTIOUS DISEASE FY 17**  
**GRANT ENDING 08/31/2017**

Projection of Salaries and Fringes for the remainder of the **INFECTIOUS DISEASE** FY 17 period ending 08/31/17

		*COST PER PAY PERIOD	REMAINING PAY PERIODS	COST FOR REMAINING PDS	BUDGET BALANCE 4/10/2017	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 1,980.77	10.9	\$ 21,590.38	\$ 22,614.83	\$ 1,024.45
<b>Sub-Total Pay</b>				<b>\$ 21,590.38</b>	<b>\$ 22,614.83</b>	<b>\$ 1,024.45</b>
Health Insurance	211	\$ 262.50	10.9	\$ 2,861.25	\$ 3,523.60	\$ 662.35
Life Insurance	212	\$ 3.63	5.9	\$ 21.42	\$ 25.22	\$ 3.80
Fica	220	\$ 151.53	10.9	\$ 1,651.66	\$ 2,314.11	\$ 662.45
Retirement	230	\$ 227.19	10.9	\$ 2,476.42	\$ 3,250.44	\$ 774.02
Unemployment Comp.	250	\$ 11.88	10.9	\$ 129.54	\$ 410.81	\$ 281.27
Worker's Comp	260	\$ 18.62	10.9	\$ 202.95	\$ 304.62	\$ 101.67
<b>Sub-Fringes</b>		<b>\$ 675.36</b>		<b>\$ 7,343.24</b>	<b>\$ 9,828.80</b>	<b>\$ 2,485.56</b>
		<b>\$ 2,656.13</b>		<b>\$ 28,933.63</b>	<b>\$ 32,443.63</b>	<b>\$ 3,510.00</b>

**Notes:**

Pay Periods Remaining at 04/10/2017:

	Work Period Covered	Pay Date
1	04/03/2017 - 04/16/2017	4/28/2017
2	04/17/2017 - 04/30/2017	5/12/2017
3	05/01/2017 - 05/14/2017	5/26/2017
4	05/15/2017 - 05/28/2017	6/9/2017
5	05/29/2017 - 06/11/2017	6/23/2017
6	06/12/2017 - 06/25/2017	7/7/2017
7	06/26/2017 - 07/09//2017	7/21/2017
8	07/10/2017 - 07/23/2017	8/4/2017
9	07/24/2017 - 08/06/2017	8/18/2017
10	08/07/2017 - 08/20/2017	9/1/2017
	08/21/2017 - 08/31/2017	9/15/2017

9 days only