

IDCU / EBOLA FY 16

GRANT ENDING 08/31/2017

Projection of Salaries and Fringes for the remainder of the IDCU/EBOLA FY 16 period ending 08/31/17

		*COST PER PAY PERIOD	REMAINING PAY PERIODS	COST FOR REMAINING PDS	BUDGET BALANCE 4/10/2017	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 2,139.23	10.9	\$ 23,317.61	\$ 24,345.41	\$ 1,027.80
Sub-Total Pay				\$ 23,317.61	\$ 24,345.41	\$ 1,027.80
Health Insurance	211	\$ 262.50	10.9	\$ 2,861.25	\$ 3,018.50	\$ 157.25
Life Insurance	212	\$ 3.63	5.9	\$ 21.42	\$ 69.79	\$ 48.37
Fica	220	\$ 163.65	10.9	\$ 1,783.80	\$ 1,984.21	\$ 200.41
Retirement	230	\$ 245.37	10.9	\$ 2,674.53	\$ 2,855.97	\$ 181.44
Unemployment Comp.	250	\$ 12.84	10.9	\$ 139.91	\$ 633.58	\$ 493.67
Worker's Comp	260	\$ 20.11	10.9	\$ 219.19	\$ 297.58	\$ 78.39
Sub-Fringes		\$ 708.09		\$ 7,700.08	\$ 8,859.63	\$ 1,159.55
		\$ 2,847.32		\$ 31,017.69	\$ 33,205.04	\$ 2,187.35

Notes: Pay Periods Remaining at 04/10/2017:

	Work Period Covered	Pay Date
1	04/03/2017 - 04/16/2017	4/28/2017
2	04/17/2017 - 04/30/2017	5/12/2017
3	05/01/2017 - 05/14/2017	5/26/2017
4	05/15/2017 - 05/28/2017	6/9/2017
5	05/29/2017 - 06/11/2017	6/23/2017
6	06/12/2017 - 06/25/2017	7/7/2017
7	06/26/2017 - 07/09//2017	7/21/2017
8	07/10/2017 - 07/23/2017	8/4/2017
9	07/24/2017 - 08/06/2017	8/18/2017
10	08/07/2017 - 08/20/2017	9/1/2017
	08/21/2017 - 08/31/2017	9/15/2017

9 days only