

DATE: March 24, 2017  
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: HIDALGO COUNTY DWI COURT  
 ACCOUNT NUMBER: 7-1289-423-00-320-032-7-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

| INCREASE OBJECT NUMBER(S)   | ACCOUNT (OBJECT) NAME                | AMOUNT          |
|-----------------------------|--------------------------------------|-----------------|
| 7-1289-423-00-320-032-7-113 | DWI Court- Full-Time Employees       | 3,750.00        |
| 7-1289-423-00-320-032-7-117 | DWI Court- Supplemental Pay          | 0.00            |
| 7-1289-423-00-320-032-7-211 | DWI Court- Health Insurance          | 0.00            |
| 7-1289-423-00-320-032-7-212 | DWI Court- Life Insurance            | 0.00            |
| 7-1289-423-00-320-032-7-220 | DWI Court- FICA                      | 287.00          |
| 7-1289-423-00-320-032-7-230 | DWI Court- Retirement                | 430.00          |
| 7-1289-423-00-320-032-7-250 | DWI Court- Unemployment Compensation | 23.00           |
| <b>TOTAL APPROPRIATION</b>  |                                      | <b>4,490.00</b> |
| 7-1289-342-30-320-032-7-000 | DWI Court Program Income             | 4,490.00        |
| <b>TOTAL REVENUES</b>       |                                      | <b>4,490.00</b> |

**REASON:**

To allocate the GPI for the FY2017 DWI Grant Budget #2413907 from 2/1/2017-2/28/2017. The total GPI is equal to \$4490.00.

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 Arnold K. Patrick, Director  
 Hidalgo County CSCD

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 Date

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 Ray Eufrazio, CPA

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 Date