

DATE: March 8, 2017

2017
Appropriation

DEPARTMENT HEAD: Constable Atanacio Gaitan



DEPARTMENT NAME: Constable Pct. 4 (294)

ACCOUNT NUMBER: 7-1284-421-00-294-047-9-XXX

Contact Person: Horaldo Sanchez Ph# (956) 383-8560

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1284-421-00-294-047-9-131	CONST PCT4 OPSG-OVERTIME PAY	61,055.03
7-1284-421-00-294-047-9-220	CONST PCT4 OPSG-FICA	4,670.71
7-1284-421-00-294-047-9-230	CONST PCT4 OPSG-RETIREMENT	7,003.01
7-1284-421-00-294-047-9-250	CONST PCT4 OPSG-UNEMPLOYMENT COMP	366.33
7-1284-421-00-294-047-9-260	CONST PCT4 OPSG-WORKERS COMP	1,904.92
7-1284-331-12-294-047-9-000	CONST PCT4 OPSG-REVENUES	75,000.00
TOTAL BUDGET INCREASE (DECREASE)		75,000.00

REASON: To appropriate the budget for the FY 2016 Operation Stonegarden Grant for Constable Pct 4. The grant was awarded by the Office of the Governor's Homeland Security Grants Division (HSGD) Grant Number: 3175002 ; Grant period is from 1/1/2017 - 8/31/2018.

Note: Expenses relating to health and life insurance that are assigned to the overtime hours are to be charged to the Constable Pct.4 general fund budget (7-1100-421-00-294-001-0-XXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK