HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, May 30, 2017 Agenda Item: 59739

Summary of request/proposal:
Sheriff (1100)-
Approval of the following personnel actions, effective 06/12/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Sheriff Step I	0154	119	0.00	500.00	500.00
1100	Deputy Sheriff Step I	0178	119	0.00	500.00	500.00
1100	Deputy Sheriff Step I	0218	119	0.00	500.00	500.00
				0.00	1,500.00	1,500.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-421-00-280-001-0-	119	SHERIFF-	CLOTHING ALLOWANCE	$836.54
7-1100-421-00-280-001-0-	211	SHERIFF-	HEALTH INSURANCE	$0.00
7-1100-421-00-280-001-0-	212	SHERIFF-	LIFE INSURANCE	$0.00
7-1100-421-00-280-001-0-	220	SHERIFF-	FICA	$64.00
7-1100-421-00-280-001-0-	230	SHERIFF-	RETIREMENT	$95.95
7-1100-421-00-280-001-0-	250	SHERIFF-	UNEMPLOYMENT COMP	$5.02
7-1100-421-00-280-001-0-	260	SHERIFF-	WORKER'S COMP	$26.10
			2017 Budgetary Impact	$1,027.61

2018 Budgetary Impact: $1,842.60

Possible Funding Sources: Funds available

Comments: