

Mike Escaname

From: Sharp,Kathy (DSHS) <Kathy.Sharp@dshs.texas.gov>
Sent: Tuesday, May 09, 2017 6:38 PM
To: Eddie.Olivarez@hchd.org; 'Mike Escaname'; gloria.salinas@hchd.org
Cc: Lewis,Cynthia (DSHS); Sharp,Kathy (DSHS)
Subject: 2018 Federal budget allocation (Hidalgo)
Attachments: Blank FY18 Budget Templates with Match.xls

Contractor:

The Texas Department of State Health Dear Services, Tuberculosis (TB) Services Branch, is initiating the contract application process for the 2018 federal contracts.

Your 2018 federal budget allocation will remain level until the federal budget is issued. The level amount is \$437,771.00. Contractor shall provide a match of no less than 20% of the DSHS share of the total budget which is \$87,554.00. The due date for submission of the budget to DSHS is May 17, 2017. Please submit via email to Kathy Sharp at the email address noted below. The contract expenditures will be closely scrutinized and expenses not considered absolutely essential for delivery of direct client services may be eliminated or reduced. The Inter-Local Application will be distributed at a later date.

In the event that the Texas Department of State Health Services (DSHS) is informed of federal increases or decreases to funding amounts, or other unforeseen internal budgetary shortfalls, DSHS may find it necessary to amend funding allocations to its contractors.

If you have any questions or need additional information, please contact Kathy Sharp, Branch Manager, Disease Control and Prevention Services, Contract Management Unit at (512) 776-2640 or by e-mail at kathy.sharp@dshs.texas.gov

Sincerely,

Kathy Sharp

*Kathy Sharp, CTCM
Branch Manager
DCPS/RLHS Contract Management Unit
T-505.10, Mail Code 1990
P. O. Box 149347
Austin, TX 78714-9347*

Phone: (512) 776-2640