

**Hidalgo County Precinct 3  
Project STOP (Truancy)  
2017-2018 School Fiscal Year  
Salaries Worksheet**

	SCHOOL DISTRICTS			TOTAL
	MISSION DEPUTY CONSTABLE STEP I Slot #0003 193615	LA JOYA DEPUTY CONSTABLE STEP I Slot #0002 121363	MISSION DEPUTY CONSTABLE STEP II Slot #0001 24821	
Current Salary	44,577.00	44,577.00	45,691.00	134,845.00
Step Increase	1,114.00	1,114.00	4,131.00	6,359.00
5% COLA Increase	2,284.55	2,284.55	2,491.10	7,060.20
<b>TOTAL SALARY:</b>	<b>\$ 47,975.55</b>	<b>\$ 47,975.55</b>	<b>\$ 52,313.10</b>	<b>\$ 148,264.20</b>
Longevity (Includes annual increase)	-	-	420.00	420.00
Supplement Pay	1,200.00	1,200.00	3,000.00	5,400.00
<b>TOTAL ALLOWANCES:</b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>	<b>\$ 3,420.00</b>	<b>\$ 5,820.00</b>
<b>TOTAL COMPENSATION:</b>	<b>\$ 49,175.55</b>	<b>\$ 49,175.55</b>	<b>\$ 55,733.10</b>	<b>\$ 154,084.20</b>
	<u>RATES</u>			
Health Insurance	\$ 6,300.00	\$ 6,300.00	\$ 6,300.00	\$ 18,900.00
Life Insurance	\$ 43.56	43.56	43.56	130.68
FICA	7.65%	3,761.93	3,761.93	4,263.58
Retirement	11.47%	5,640.44	5,640.44	6,392.59
Unemployment	0.60%	295.05	295.05	334.40
Workers Compensation	3.12%	1,534.28	1,534.28	1,738.87
<b>TOTAL FRINGE BENEFITS:</b>	<b>\$ 17,575.26</b>	<b>\$ 17,575.26</b>	<b>\$ 19,073.00</b>	<b>\$ 54,223.52</b>
<b>TOTAL COMPENSATION &amp; FRINGE BENEFITS:</b>	<b>\$ 66,750.81</b>	<b>\$ 66,750.81</b>	<b>\$ 74,806.10</b>	<b>\$ 208,307.71</b>
<b>CASH MATCH 50% (County Portion)</b>	<b>\$ 33,375.40</b>	<b>\$ 33,375.40</b>	<b>\$ 37,403.05</b>	<b>\$ 104,153.86</b>
<b>50% (School District Portion)</b>	<b>\$ 33,375.40</b>	<b>\$ 33,375.40</b>	<b>\$ 37,403.05</b>	<b>\$ 104,153.86</b>