DATE: May 12, 2017

DEPARTMENT HEAD: Lazaro Gallardo, Jr.

DEPARTMENT NAME: Hidalgo County Constable Pct. 3

ACCOUNT NUMBER: 7-1284-421-00-293-047-8-XXX

Contact Person: Raquel Ramos Ph#: 956-205-7031

2017
Appropriation

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
7-1284-421-00-293-047-9-131	Constable Pct. 3 OPSG	Overtime Pay	$ 65,125.37
7-1284-421-00-293-047-9-220	Constable Pct. 3 OPSG	FICA	$ 4,982.09
7-1284-421-00-293-047-9-230	Constable Pct. 3 OPSG	Retirement	$ 7,469.88
7-1284-421-00-293-047-9-250	Constable Pct. 3 OPSG	Unemployment Comp.	$ 390.75
7-1284-421-00-293-047-9-260	Constable Pct. 3 OPSG	Worker's Comp.	$ 2,031.91
			$ 80,000.00
7-1284-331-12-293-047-9-000	Constable Pct. 3 OPSG	Revenues	**$80,000.00**
		TOTAL BUDGET INCREASE (DECREASE)	**$ 80,000.00**

REASON: To appropriate the budget for the FY 16 Operation Stonegarden Grant for the Constable Pct. 3 Department. The grant was awarded by the US Department of Homeland Security, Federal Emergency Management Agency (FEMA) pass through the Texas Office of the Governor - Homeland Security Grants Division (HSGD)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK