

CRIM DA - CJD-VAP
Salaries Analysis Worksheet
as of 05/12/17

Acct No: 7-1281-412-00-080-017-5-XXX CJD-VAP

ACTUAL

Object Code	Acct. Description	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
113	Regular Full-Time	\$4,916.27	11.0	\$54,078.97	\$68,258.78	\$14,179.81
211	Health	\$783.61	10.0	\$7,836.10	\$10,482.78	\$2,646.68
212	Life	\$10.89	6.0	\$65.34	\$66.28	\$0.94
220	FICA	\$371.40	11.0	\$4,085.40	\$5,250.77	\$1,165.37
230	Retirement	\$563.90	11.0	\$6,202.90	\$7,710.32	\$1,507.42
250	Unemployment	\$21.63	11.0	\$237.93	\$538.74	\$300.81
260	Workers Comp	\$5.41	11.0	\$59.51	\$72.05	\$12.54
TOTAL		\$6,673.11	-	\$72,566.15	\$92,379.72	\$19,813.57

*Expenditures based on **actual** not budgeted.

Please note:

Longevity pay & Health Ins = 24 pay periods (twice a month)

Life Ins = 12 pay periods (once a month)

All others = 26 pay periods