

DATE: May 30, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Pct. 1 Rd. Maintenance (1200)

ACCOUNT NUMBER: 7-1200-431-00-121-005-0-610

Contact Person: Debbie Tamez Ph#: (956) 292-7025 Ext. 5427

2017
Appropriation
AI- 59912



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1200-431-00-121-005-0-610	Pct. 1 Rd Maint-General Supplies	122,350.92
TOTAL BUDGET INCREASE (DECREASE)		\$122,350.92

REASON: Appropriation of funds from R&B Unassigned Fund Balance (7-1200-258-00-000-000-0-000) to fund anticipated expenditures.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK