

DATE: May 19, 2017

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: OCDETF Overtime FY2017

ACCOUNT NUMBER: 7-1284-421-00-280-064-7-131

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
7-1284-421-00-280-064-7-131	Overtime Pay	8,000.00

TOTAL APPROPRIATIONS 8,000.00

7-1284-331-11-280-064-7-000 **Organized Crime Drug Enforcement Task Force (OCDETF).** 8,000.00

TOTAL REVENUES 8,000.00

REASON: To appropriate budget for the overtime hours for officer assigned to OCDETF investigations (Number SW-TXS-1059).

Funding period is June 01, 2017 to September 30, 2017.

Note: Expenses relating to fringe benefits for the overtime hours are to be charged to the Sheriff's Office Budget (Account #7-1100-421-00-280-001-0-XXX).

DEPARTMENT HEAD SIGNATURE

_____/_____/_____
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK