HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, May 30, 2017 Agenda Item: 60004

Summary of request/proposal:
Pct3 Rd Maint (1200):
Approval of the following personnel actions, effective 06/26/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Administrative Assistant IV	T108	121	0.00	19,685.00	19,685.00
				0.00	19,685.00	19,685.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1200-431-00-123-005-0-	121	PCT3 RD MAINT-	TEMP F/T EMPLOYEES	$19,685.00
7-1200-431-00-123-005-0-	211	PCT3 RD MAINT-	HEALTH INSURANCE	$0.00
7-1200-431-00-123-005-0-	212	PCT3 RD MAINT-	LIFE INSURANCE	$0.00
7-1200-431-00-123-005-0-	220	PCT3 RD MAINT-	FICA	$1,505.90
7-1200-431-00-123-005-0-	230	PCT3 RD MAINT-	RETIREMENT	$0.00
7-1200-431-00-123-005-0-	250	PCT3 RD MAINT-	UNEMPLOYMENT COMP	$118.11
7-1200-431-00-123-005-0-	260	PCT3 RD MAINT-	WORKER'S COMP	$41.34
			2017 Budgetary Impact	$21,350.35

Possible Funding Sources: Intradepartmental Transfer

Comments: