HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, May 30, 2017 Agenda Item: 60019

Summary of request/proposal:
Sheriff's Office (1100): Approval of the following personnel action, effective 05/22/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Sergeant Step II	0114	113	51,068.00	61,290.00	10,222.00
				51,068.00	61,290.00	10,222.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-421-00-280-001-0-	113	SHERIFF-	REG F/T EMPLOYEES	$6,290.46
7-1100-421-00-280-001-0-	211	SHERIFF-	HEALTH INSURANCE	$0.00
7-1100-421-00-280-001-0-	212	SHERIFF-	LIFE INSURANCE	$0.00
7-1100-421-00-280-001-0-	220	SHERIFF-	FICA	$481.22
7-1100-421-00-280-001-0-	230	SHERIFF-	RETIREMENT	$721.52
7-1100-421-00-280-001-0-	250	SHERIFF-	UNEMPLOYMENT COMP	$37.74
7-1100-421-00-280-001-0-	260	SHERIFF-	WORKER'S COMP	$196.26
			2017 Budgetary Impact	$7,727.20

2018 Budgetary Impact $12,556.70

Possible Funding Sources: Funds available from within.

Comments:

Hidalgo Co. Budget Office
2/3/2005