

SHERIFF'S OFFICE
Salaries Analysis Worksheet
as of 05/25/17

Acct No: 7-1100-421-00-280-001-0-XXX Sheriff's Office

BUDGETED

Object Code	Acct. Description	2017 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
113	Regular Full-Time	\$16,601,636.00	\$638,524.46	16.5	\$10,535,653.62	\$10,558,167.71	\$22,514.09
220	FICA	\$1,337,525.97	\$51,443.31	16.5	\$848,814.56	\$874,598.84	\$25,784.28
250	Unemployment	\$104,019.22	\$4,000.74	16.5	\$66,012.20	\$76,472.26	\$10,460.06
260	Workers Comp	\$476,315.00	\$18,319.81	16.5	\$302,276.83	\$303,488.43	\$1,211.60
TOTAL		\$18,519,496.19	\$712,288.32	-	\$11,752,757.20	\$11,812,727.24	\$59,970.04

Please note:

Longevity pay & Health Ins = 24 pay periods (twice a month)

Life Ins = 12 pay periods (once a month)

All others = 26 pay periods