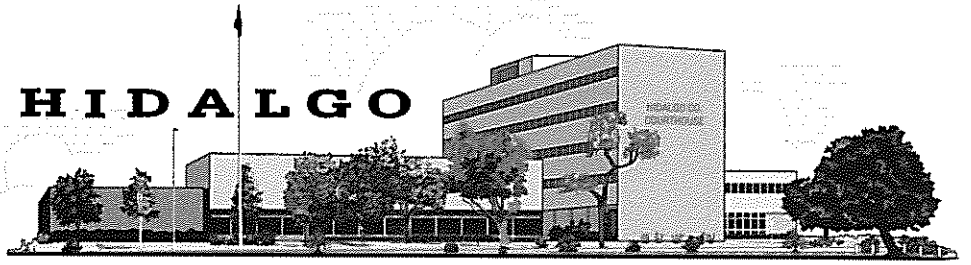


# COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE  
Hidalgo County Administration Building  
2808 South Business Highway 281  
Edinburg, Texas 78539-6243  
PHONE: (956) 318-2511  
FAX: (956) 318-2577  
WEBSITE: [www.co.hidalgo.tx.us/auditor](http://www.co.hidalgo.tx.us/auditor)

EDINBURG, TEXAS 78539

May 26, 2017

The Honorable Ramon Garcia, Hidalgo County Judge  
The Honorable David Fuentes, Commissioner, Precinct No. 1  
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2  
The Honorable Jose M. Flores, Commissioner, Precinct No. 3  
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

**RE: Certification of Revenue**

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioners court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue from intergovernmental contracts for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the revenue from the intergovernmental contract between Hidalgo County and the City of Palmview, Texas for the road improvement project to Veterans Boulevard (SH495) from Abram Road East to La Homa Road in the amount of \$660,900.00. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

CERTIFIED BY:

  
Raymundo Eufrazio, CPA  
Hidalgo County Auditor

5/30/17  
Date

**HIDALGO COUNTY DISTRICT JUDGES**

LUIS M. SINGLETERRY  
JUDGE, 92<sup>ND</sup> D.C.

RODOLFO DELGADO  
JUDGE, 13<sup>TH</sup> D.C.

J. R. "BOBBY" FLORES  
JUDGE, 13<sup>TH</sup> D.C.

ROSE GUERRA REYNA  
JUDGE, 20<sup>TH</sup> D.C.

JUAN R. PARTIDA  
JUDGE, 23<sup>RD</sup> D.C.

MARIO E. RAMIREZ, JR.  
JUDGE, 32<sup>ND</sup> D.C.

NOE GONZALEZ  
JUDGE, 17<sup>TH</sup> D.C.  
OVERSEER

LETICIA LOPEZ  
JUDGE, 38<sup>TH</sup> D.C.

L. KENO VASQUEZ  
JUDGE, 36<sup>TH</sup> D.C.

ISRAEL RAMON, JR.  
JUDGE, 43<sup>RD</sup> D.C.

RENEE R. BETANCOURT  
JUDGE, 44<sup>TH</sup> D.C.



COUNTY COMMISSIONER PRECINCT 3  
County of Hidalgo

Joe M. Flores  
County Commissioner Pct. No. 3

Memorandum

To: Ray Eufrazio, CPA, County Auditor

From: Joe M. Flores, Commissioner *JMF*

Date: May 25, 2017

Subject: Certification of Revenues ICA City of Palmview for Veterans Blvd. Project.

Please let this memo serve as a request for Certification of Revenue in reference to the ICA with the City of Palmview for the Veterans Project.

Monies were received and receipted under account number 7-1200-223-00-123-084-0-000 in the amount of \$660,900.00. (Receipt #210881).

Thank you and should you need additional information, please do not hesitate to call me for Norma Ceballos at ext. 3007.

## Nereyda Gonzalez

---

**From:** Linda Fong [Linda.Fong@auditor.co.hidalgo.tx.us]  
**Sent:** Friday, May 26, 2017 10:54 AM  
**To:** Nereyda Gonzalez  
**Cc:** Marcela Luna  
**Subject:** FW: Request for Certification of Revenue  
**Attachments:** Request for Certification of Revenue - Veterans Blvd..pdf

---

**From:** Rolando Garcia [mailto:[rolando.garcia@co.hidalgo.tx.us](mailto:rolando.garcia@co.hidalgo.tx.us)]  
**Sent:** Friday, May 26, 2017 10:22 AM  
**To:** linda fong <[linda.fong@auditor.co.hidalgo.tx.us](mailto:linda.fong@auditor.co.hidalgo.tx.us)>  
**Cc:** Sergio Cruz <[sergio.cruz@co.hidalgo.tx.us](mailto:sergio.cruz@co.hidalgo.tx.us)>  
**Subject:** Fwd: Request for Certification of Revenue

GM Linda,

Just forwarding you this item from Norma Ceballos. I believe she will be placing this item form May 30th.

## *Rolando Garcia Jr.*

Planning Analyst II  
Department of Budget and Management  
2818 S. Business Hwy. 281  
Edinburg, Tx. 78541  
(956) 292-7025 Phone Ext.5412  
(956) 292-7035 Fax

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**From:** "Norma Ceballos" <[norma.cebillos@co.hidalgo.tx.us](mailto:norma.cebillos@co.hidalgo.tx.us)>  
**To:** "Sergio Cruz" <[sergio.cruz@co.hidalgo.tx.us](mailto:sergio.cruz@co.hidalgo.tx.us)>  
**Cc:** "Rolando Garcia" <[rolando.garcia@co.hidalgo.tx.us](mailto:rolando.garcia@co.hidalgo.tx.us)>  
**Sent:** Thursday, May 25, 2017 1:14:37 PM  
**Subject:** Request for Certification of Revenue

Sergio,

Please review the attached, if you approve would you please forward to the auditor's office.

Thank you.

AI-60036

Precinct #3 21. A.

CC - REGULAR

Meeting Date: 05/30/2017

Submitted By: Norma Ceballos, COMM.  
PCT. #3

Department: COMM. PCT. #3

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**Information**

**CAPTION**

1. Approval of certification of revenues as certified by County Auditor for revenues received from the City of Palmview for the road improvement to Veterans Blvd. (SH 495).
2. Approval of 2017 appropriation of funds into Pct 3 Veterans Blvd. (SH 495) in the amount of \$660.900.00.

**BACKGROUND**

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**Fiscal Impact**

**Attachments**

BA

Receipt and Memo

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**Form Review**

<b>Inbox</b>	<b>Reviewed By</b>	<b>Date</b>
Budget & Management	Veronica Ortiz	05/26/2017 10:32 AM
Final Approval		
Form Started By: Norma Ceballos		Started On: 05/26/2017 10:09 AM





OFFICIAL HIDALGO COUNTY RECEIPT  
OFFICE OF THE COUNTY TREASURER  
NORMA G. GARCIA

Receipt No: 210881

Received From: CITY OF PALMVIEW PCT. 3 05/24/17

Date 05/25/17

1 1128 R&B PCT.#3 - UNEARNED REV-ICS VET BLVD 7-1200-223-00-123-084-0-000 660,900.00

Total: 660,900.00

Check Total 660,900.00  
Cash Total .00  
Credit Total .00  
Other Total .00

CITY OF PALMVIEW  
PALMVIEW MUNICIPAL DEVELOPMENT DISTRICT  
400 W. VETERANS BLVD.  
PALMVIEW, TX 78572  
PH: 956-432-0300

Lone Star  
National Bank  
www.lonestarnationalbank.com  
88-1168-1149

5/18/2017

PAY TO THE ORDER OF  
COUNTY OF HIDALGO

\$ \*\*660,900.00.

Six Hundred Sixty Thousand Nine Hundred and 00/100

DOLLARS

COUNTY OF HIDALGO

CITY OF PALMVIEW



*[Handwritten Signature]*

AUTHORIZED SIGNATURE

MEMO Phase II 495 Expansion Project

⑈001128⑈ ⑆114911687⑆ 2025014686⑈

CITY OF PALMVIEW  
COUNTY OF HIDALGO

5/18/2017

1128

660,900.00

Palmview MDD #4686 Phase II 495 Expansion Project

660,900.00

b. San Martin No. 2 Subdivision- Pct. 1 (Tillmin Welch, President) (Canton Road & Val Verde Road) – **APPROVED**  
No. of Lots: 38 Single Family  
Flood Zone: C (Shaded)  
Drainage: Yes, Storm Drainage Pipe System & Drainage Ditch widening.  
ETJ: Yes, approved by the City of Donna  
Water: Yes, provided by North Alamo Water Supply  
Sewer: Yes, OSSF  
Paved: Yes, Canton Road and 3 internal streets.

19. Precinct #2 - Comm. Cantu:

A. **AI-57768** Resolution recognizing the Winners of the San Juan Community Lion's Club Pageant – **NO ACTION**

20. Precinct #3 - Comm. Flores:

A. **AI-57693** 1. Requesting approval to rescind action taken by Commissioner's Court on December 6, 2016 AI-57592, regarding Interlocal Cooperation Agreement between County of Hidalgo and City of Palmview. – **APPROVED. PER STEVE GRAIN: ICA CHANGED TO LUMP SUM CONTRIBUTION**

2. Requesting approval of Interlocal Cooperation Agreement between the County of Hidalgo and City of Palmview, Texas concerning certain improvements to Veteran's Boulevard (SH 495). – **APPROVED**

3. In accordance with Section 791.014, of the Texas Government Code, requesting approval of a proposed project regarding certain Phase II road improvements to Veterans Boulevard (SH 495) from Abram Road East to La Homa Road, a section which is within the City limits of City through an Interlocal Cooperation Agreement to be entered into with the City of Palmview, Texas and Hidalgo County. – **APPROVED**

21. Precinct #4 - Comm. Palacios:

A. **AI-57776** 1. Requesting approval to rescind action taken by Commissioners Court on 10-13-16 AI #56846 regarding approval of First Amendment to ICA with ECISD – **APPROVED**  
2. Approval of First Amendment to Interlocal Cooperation Agreement (ICA) between Hidalgo County and the Edinburg Consolidated Independent School District (ECISD) (Brewster Park) – **APPROVED**

22. Budget & Management:

A. **AI-57765** Discussion, consideration and approval of the following Aetna Life Insurance Company forms, agreements and applications, with authority for County Judge to sign all required documents.

1. Escheatment Customer Election – **APPROVED**

2. NYHCRA Forms – **APPROVED**

3. Claim Fiduciary Agreement – **APPROVED**

4. Stop Loss Application – **APPROVED**

5. Plan Sponsor Letter of Agreement – **APPROVED**

B. **AI-57757** Discussion, consideration and authorization for the Treasurer's Office to issue wire transfer payments to Aetna to cover medical claims in the absence of weekly Commissioner's Court meetings. Wire transfer and related paperwork to be brought to Commissioner's Court for ratification on the next available Commissioner's Court meeting. – **APPROVED**

Revised

FILED  
AT 3:00 O'CLOCK P.M.  
JAN 10 2017  
ARTURO BUJARDO, JR., COUNTY CLERK  
HIDALGO COUNTY, TEXAS  
DEPUTY

STATE OF TEXAS §  
COUNTY OF HIDALGO §

**INTERLOCAL COOPERATION AGREEMENT BETWEEN THE COUNTY OF HIDALGO AND CITY OF PALMVIEW, TEXAS CONCERNING CERTAIN IMPROVEMENTS TO VETERANS BOULEVARD (SH 495) FROM ABRAM ROAD EAST TO LA HOMA ROAD**

THIS agreement is made on this the 13<sup>th</sup> day of Dec., 2016 by and between the CITY OF PALMVIEW, TEXAS, hereinafter referred to as the "City" and the COUNTY OF HIDALGO, Texas hereinafter referred to as "County", pursuant to the provisions of the Texas Interlocal Cooperation Act, as follows:

**WITNESSETH:**

**WHEREAS**, the City is a home rule municipality located in Hidalgo County, Texas;

**WHEREAS**, the County is a county in the State of Texas;

**WHEREAS**, County and City entered into an Interlocal Cooperation Agreement dated March 17, 2015 in which the County and City agreed to complete Phase I of improvements to Veterans Boulevard;

**WHEREAS**, the City and County desire to cooperate in making needed Phase II transportation improvements (as hereinafter defined) to Veterans Boulevard (SH 495) from Abram Road East to La Homa Road as outlined in Exhibit A (the "Road"); and

**WHEREAS**, the City and County agree it is essential to develop this very important corridor, which is in much need of improvements, specifically in need of adding capacity for increased safety; and

**WHEREAS**, the County will be the fiduciary agent for this project and assume the role of project development lead;

**WHEREAS**, the County and the City desires to proceed with the development of the right of way maps, survey and the plans, specifications and estimates ("PS&E") ("Phase II");

**WHEREAS**, the City and County will cooperatively seek to fund the construction and ROW costs of this project through the Hidalgo County Metropolitan Planning Organization (HCMPO) and TxDOT;

**WHEREAS**, the total Phase II project development cost is estimated to be \$1,321,800.00 of which the County will contribute an estimated amount of \$660,900.00;

**WHEREAS**, the City desires to cooperate by contributing a lump sum not to exceed the amount of \$660,900.00 to the County toward the Phase II activities;

**WHEREAS**, the County and City are authorized to enter into this Agreement pursuant to the Interlocal Cooperation Act, Texas Government Code 791.001 et. Seq. which authorizes local governments to contract with each other to perform governmental functions and services under the terms of the Act; and

**WHEREAS**, the City agrees County assumes the role of project sponsor to develop Phase II of the Road within the limits of the City.

**NOW, THEREFORE**, County and City, in consideration of the mutual covenants expressed hereinafter, agree to enter into this agreement as follows:

1. The County agrees to complete Phase II of the project development, more particularly described in Exhibit B attached hereto and made a part hereof for all purposes that relate to Phase II.
2. The road forms a connecting link or integral part of the County road system.
3. The City shall pay County as its contribution for Phase II of the Road a lump sum of \$660,900.00 at time of execution of this Agreement.
4. City, pursuant to Tex. Trans. Code 251.012, authorizes County to perform the work and services described herein within its corporate city limits.
5. Each party agrees to conform to its own applicable purchasing laws, regulations, policies, and procedures with respect to the portion of the work under this Agreement performed by each party.
6. Conflict of Applicable Law: Nothing in this Agreement shall be construed so as to require the commission of any act contrary to law, and whenever there is any conflict between any provision of their Agreement and any present or future law, ordinance, or administrative, executive or judicial regulation, order or decree, or amendment thereof, contrary to which the parties have no legal right to contract, the latter shall prevail, but in such event the affected provision or provisions of the Agreement shall be modified only to the extent necessary to bring them within the legal requirements and only during the time such conflict exists.
7. No Waiver: No waiver by any party hereto of any breach of any provision of the Agreement shall be deemed to be a waiver of any preceding or succeeding breach of the same or any other provision hereof.
8. Entire Agreement: This Agreement contains the entire contract between the parties hereto and each party acknowledges that neither has made (either directly or through any agreement or representative) and representation or agreement in connection with this Agreement not specifically set forth herein. This Agreement may be modified or amended only by agreement in writing executed by the City and County, and not otherwise.
9. TEXAS LAW TO APPLY: THIS AGREEMENT SHALL BE CONSTRUED UNDER AND IN ACCORDANCE WITH THE LAWS OF THE STATE OF

TEXAS, AND ALL OBLIGATION OF THE PARTIES CREATED HEREUNDER ARE PERFORMABLE IN HIDALGO COUNTY, TEXAS. THE PARTIES HEREBY CONSENT TO PERSONAL JURISDICTION IN HIDALGO COUNTY, TEXAS.

10. Notice: Except as maybe otherwise specifically provided in this Agreement, all notices, demands, requests or communication required or permitted hereunder shall be in writing and shall either be (i) personally delivered against a written receipt, or (ii) sent by registered or certified mail, return receipt requested, postage prepaid and addressed to the parties at the addresses set forth below, or at such other addresses as may have been theretofore specified by written notice delivered in accordance herewith:

If to City:                   City of Palmview  
                                  Attention: Gerardo Perez, Mayor  
                                  400 W. Veterans Blvd.  
                                  Mission, Texas 78572

If to County:                Hidalgo County, Texas  
                                  Attention: Ramon Garcia, Hidalgo County Judge  
                                  302 W. University Drive  
                                  Edinburg, Texas 78539

With copy to:               Joe Flores, Commissioner, Precinct No. 3  
                                  724 N. Breyfogle  
                                  Mission, Texas 78572

11. Each notice, demand, request or communication which shall be delivered or mailed in the manner described above shall be deemed sufficiently given for all purposes at such time as it is personally delivered to the addressee, or, if mailed, at such time as it is deposited in the United States mail.
12. Additional Documents: The parties hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this agreement.
13. Successors. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.
14. Assignment: This Agreement shall not be assignable.
15. Headings. The headings and captions contained in this Agreement are solely for the convenience reference and shall not be deemed to affect the meaning or interpretation of any provision of paragraph hereof.

16. Gender and Number. All pronouns used in this Agreement shall include the other gender, whether used in the masculine, feminine or neuter gender, and singular shall include the plural whenever and as often as may be appropriate.
17. Authority to Execute. The execution and performance of this Agreement by the City and County have been duly authorized by all necessary laws, resolutions or corporate action, and this Agreement constitutes the valid and enforceable obligations of the City and County in accordance with its terms.
18. Governmental Purpose. Each party hereto is entering into the agreement for the purpose of providing for governmental services or functions and will pay for such services out of current revenues available to the paying party as herein provided.
19. Commitment or Current Revenues Only. In the event that during any term hereof, the governing body of any party does not appropriate sufficient funds to meet the obligations of such party under this Agreement, then any party may terminate this Agreement upon ninety (90) days written notice to the other party. Each of the parties hereto agrees, however, to use its best efforts to secure funds necessary for the continued performance of this Agreement. The parties intend this provision to be a continuing right to terminate this Agreement at the expiration of each budget period of each party hereto pursuant to the provisions of Tex. Loc. Govt. Code Ann. §271.903

WITNESS THE HANDS OF THE PARTIES effective as of the day and year first written above.

CITY OF PALMVIEW

By: [Signature]  
Mayor

ATTEST:

[Signature]  
City Secretary

COUNTY OF HIDALGO

By: [Signature]  
Ramon Garcia, County Judge

APPROVED BY  
COMMISSIONERS' COURT  
ON: 12/13/11

ATTEST:

Arturo Guajardo, Jr.  
Arturo Guajardo, Jr., County Clerk



APPROVED AS TO FORM:

ATLAS, HALL & RODRIGUEZ, LLP

By: Stephen L. Crain  
Stephen L. Crain

Interlocal Cooperation Agreement Between The County of Hidalgo & City of Palmview, Texas concerning certain improvements to Veterans Boulevard (SH 495) from Abram Road East to La Homa Road.

STATE OF TEXAS       §  
                                      §  
COUNTY OF HIDALGO   §

FILED  
AT 3:00 P.M. PM

JAN 10 2017

ARTURO GUAJARDO, JR., COUNTY CLERK  
HIDALGO COUNTY, TEXAS

**APPROVAL OF  
INTERLOCAL COOPERATION AGREEMENT  
PROJECT**

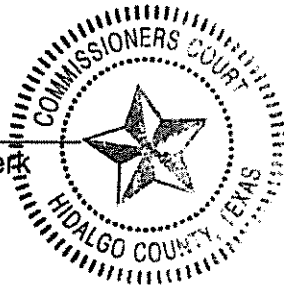
In accordance with Texas Government Code §791.014, Hidalgo County, Texas, acting by and through the Hidalgo County Commissioners Court, has been advised of a proposed project regarding certain Phase II road improvements to Veterans Boulevard (SH 495) from Abram Road East to La Homa Road, a section which is within the City limits of City through an Interlocal Cooperation Agreement to be entered into with the City of Palmview, Texas, and Hidalgo County.

By vote on Dec. 13, 2016, the Hidalgo County Commissioners Court has approved the Project identified above.

Ramon Garcia  
By: Ramon Garcia, County Judge

ATTEST:

Arturo Guajardo Jr.  
Arturo Guajardo, Jr., County Clerk

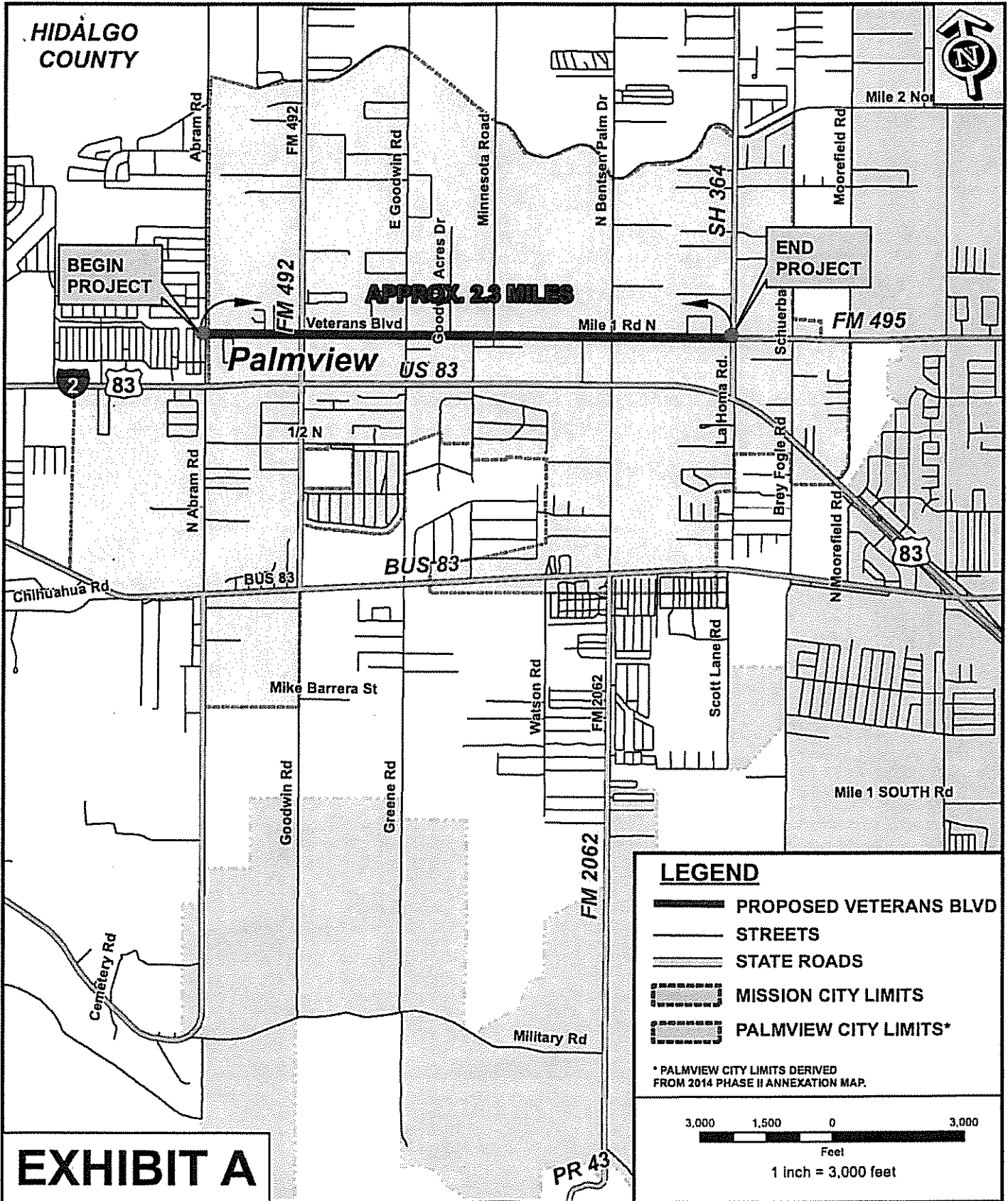


APPROVED BY  
COMMISSIONERS' COURT  
ON: 12/13/16 ga

APPROVED AS TO FORM:

ATLAS, HALL & RODRIGUEZ, LLP

By: \_\_\_\_\_  
Stephen L. Crain



**VETERANS BLVD (SH 495)  
LOCATION MAP**

FROM ABRAM RD TO LA HOMA (SH 364) APPROX. 2.3 MILES



**EXHIBIT "B"**  
**VETERANS BOULEVARD PROJECT (SH 495 EXTENSION)**  
**ESTIMATED PROJECT COSTS**

ROADWAY PROJECT: .....	VETERANS BOULEVARD (SH 495 Extension)		
LIMITS: .....	from Abram Road to La Homa Road		
EXISTING ROADWAY SECTION: .....	40-ft Rural		
EXISTING ROW WIDTH: .....	70' to 85' Varies		
PROPOSED ROADWAY SECTION: .....	4-lane divided urban w/o Shoulders		
PROPOSED ROW WIDTH: .....	80-FT		
ESTIMATED CONSTRUCTION COST ...(ROADWAY ONLY).....	\$10,350,000.00		
LENGTH FOR 4-LANE ROADWAY ...(SECTION II) .....	2.3 Miles		
<b>ESTIMATED PROJECT COSTS</b>	<b>ESTIMATED % LOCAL COST</b>	<b>TOTAL ESTIMATED PROJECT COST</b>	<b>ESTIMATED LOCAL COST</b>
<b>PHASE I INFORMATION FOR ORIGINAL INTERLOCAL COOPERATION AGREEMENT</b>			
<b>WORK AUTHORIZATION NO. 1</b>			
<b>PHASE I - EA, PUBLIC INVOLVEMENT &amp; SCHEMATIC DESIGN</b>			
Environmental Document with TxDOT (18 months)	100%	\$ 149,850.00	\$ 149,850.00
Public Involvement for the project with stakeholders and 1 Public Meeting (3 Months)	100%	\$ 41,625.00	\$ 41,625.00
Archaeological and Historical Research	100%	\$ 65,000.00	\$ 65,000.00
Engineering Technical Support at Public Mtgs with Layouts etc	100%	\$ 31,500.00	\$ 31,500.00
Schematic for Roadway	100%	\$ 149,040.00	\$ 149,040.00
Hydrological Map for Outfall Drain Ditch	100%	\$ 66,000.00	\$ 66,000.00
Schematics for Outfall Ditches	100%	\$ 99,000.00	\$ 99,000.00
Schematic Design for Siphon with Steel Pipe Bypass for Irrig Dist.	100%	\$ 33,000.00	\$ 33,000.00
Estimated Environmental Document Review Charges by TxDOT	100%	\$ 80,000.00	\$ 80,000.00
Office Surveys for Schematic (Pre- Ownership Identification and Property Rights)	100%	\$ 42,000.00	\$ 42,000.00
Preliminary Compensable Utilities Identification on Schematic	100%	\$ 54,000.00	\$ 54,000.00
Update Schematic based on comments as provide by TxDOT/FHWA	100%	\$ 45,000.00	\$ 45,000.00
Engineering Technical Support at Public Hearing with Layouts etc	100%	\$ 22,500.00	\$ 22,500.00
Public Involvement for 1 Public Hearing	100%	\$ 41,625.00	\$ 41,625.00
<b>SUB-TOTAL</b>		<b>\$ 923,140.00</b>	<b>\$ 923,140.00</b>
<b>PHASE II AMENDMENT NO. 1 TO INTERLOCAL COOPERATION AGREEMENT</b>			
<b>WORK AUTHORIZATION NO. 2 - PRELIMINARY ESTIMATE</b>			
<b>PHASE II - Surveys &amp; ROW Map</b>			
Field Surveys for Design and Construction	100%	\$ 110,400.00	\$ 110,400.00
Complete ROW Map (Estimated 75 Parcels)	100%	\$ 292,500.00	\$ 292,500.00
PS&E Development Roadway (7% Engineering Fee)	100%	\$ 724,500.00	\$ 724,500.00
Subsurface Utility Engineering (SUE) (Estimated 20 non destructive holes per mile)	100%	\$ 27,600.00	\$ 27,600.00
Engineering Fee to Create 1 set of Plans and Submit through TxDOT	100%	\$ 66,000.00	\$ 66,000.00
Permitted Utilities Coordination to adjust	100%	\$ 100,800.00	\$ 100,800.00
<b>ROADWAY CONSTRUCTION COST (100% STATE/FED)</b>	<b>0%</b>	<b>\$ 10,350,000.00</b>	<b>\$ -</b>
<b>TxDOT Construction Inspection (11%) (100% STATE/FED)</b>	<b>0%</b>	<b>\$ 1,138,500.00</b>	<b>\$ -</b>
<b>SUB-TOTAL</b>		<b>\$ 12,810,300.00</b>	<b>\$ 1,321,800.00</b>
<b>PHASE III FOR INFORMATION PURPOSES ONLY</b>			
<b>WORK AUTHORIZATION NO. 3 - PRELIMINARY ESTIMATE</b>			
<b>PHASE III - ROW Acquisition, Comp. Utility Mgmt</b>			
Preliminary Engineering Direct State Costs for State Review & Oversight (Est. 1.2% of Construction)	100%	\$ 124,200.00	\$ 124,200.00
Right-of-Way Costs - Acq. Services @ (est. 75 Parcels @ \$13,600/Parcel Avg.)	100%	\$ 1,035,000.00	\$ 1,035,000.00
Estimated County Attorney Costs for Contemnination (\$15,000/Parcel based on 20% total of parcels)	100%	\$ 225,000.00	\$ 225,000.00
Right-of-Way State Division Review and Oversight	100%	\$ 15,787.20	\$ 15,787.20
Right-of-Way Costs - High Pressure Gasline Adjustment (80/20)	20%	\$ 250,000.00	\$ 50,000.00
Right-of-Way Acquisition for the Outfall	100%	BY HCDD#1	BY HCDD#1
Estimated Compensable Utility Mgmt for Acq. of Property Rights and Compensate for Utility Adjust(s)	100%	\$ 162,000.00	\$ 162,000.00
Estimated Roadway Right-of-Way Costs (ESTIMATED 2.8 Ac. @ \$6.5/ sq ft) (80/20)	20%	\$ 788,388.00	\$ 157,677.20
<b>COMPENSABLE UTILITY (Water, Sewer, Telephone, Electricity, etc.) (80/20)</b>	<b>20%</b>	<b>\$ 280,000.00</b>	<b>\$ 56,000.00</b>
Eng Consultant Construction Management (18 Months)	100%	\$ 189,000.00	\$ 189,000.00
<b>SUB-TOTAL</b>		<b>\$ 3,050,347.20</b>	<b>\$ 2,010,859.20</b>
<b>ESTIMATED TOTAL</b>		<b>\$ 16,783,787.20</b>	<b>\$ 4,255,799.20</b>

TOTAL ESTIMATED COUNTY COST: ~~(\$1,242,657,992.00)~~ 25%

COMBINED TOTAL ESTIMATED PROJECT COST: ~~(\$1,167,887,872.00)~~

ESTIMATED LPA (LOCAL PUBLIC AGENCY) COSTS NOT INCLUDED IN WORK AUTH.: ~~(\$1,165,485,020.00)~~