



HIDALGO COUNTY

Mile 11 N

END PROJECT

Westgate Dr

Mile 10 N Rd

Mile 5 1/2 Rd W

Mile 6 1/2 W

MILE 6

FM 88

Mile 9 1/4 N


BEGIN PROJECT

Weslaco

N-Westgate Dr

N Border Ave

LEGEND

-  MILE 6 (WESTGATE)
-  STREETS
-  STATE ROADS
-  WESLACO CITY LIMITS
-  HIDALGO COUNTY LIMITS

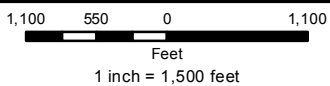


EXHIBIT A



**MILE 6 (WESTGATE)
LOCATION MAP**

FROM MILE 9 TO MILE 11
APPROX. TOTAL PROJECT LENGTH 2.0 MILES



EXHIBIT "B"

MILE 6 ESTIMATED PROJECT COSTS

ROADWAY PROJECT:	MILE 6		
LIMITS:	from Mile 9 to Mile 11		
EXISTING ROADWAY SECTION:	2 - Lane Rural		
EXISTING ROW WIDTH:	65' to 80' Varies		
PROPOSED ROADWAY SECTION:	4-Lane Divided Roadway		
PROPOSED ROW WIDTH:	104-ft		
ESTIMATED CONSTRUCTION COST ...(82' F-F URBAN ROADWAY ONLY)	\$9,900,000.00		
ESTIMATED CONSTRUCTION COST ...(CLEAN 2 EXISTING OUTFALLS (1320-lf each)	\$	528,000.00	
ESTIMATED CONSTRUCTION COST ...(2-8X8 Conc Irrigation Structure w/bypass)	\$	500,000.00	
ESTIMATED CONSTRUCTION COST ...(1-8x8 Conc Irrigation structure w/bypass)	\$	300,000.00	
LENGTH FOR 4-LANE ROADWAY	2.2 Miles		
ESTIMATED PROJECT COSTS	ESTIMATED % LPA COST SHARE	TOTAL ESTIMATED PROJECT COST	TOTAL ESTIMATED LPA COST
PHASE I - AS PER APPROVED AGREEMENT - (DATED AUGUST 6, 2013)			
PHASE I - EA, PUBLIC INVOLVEMENT & SCHEMATIC DESIGN			
Determ. of Local Costs vs State Cost/Feas. Study and Agrmt./ AFA w/ TxDOT/LPA coord. Etc	100%		\$ -
Environmental Document with TxDOT	100%		\$ -
Public Involvement for the project with stakeholders and 1 Public Meeting	100%		\$ -
Archeological and Historical Research	100%		\$ -
Engineering Technical Support at Public Mtgs with Layouts etc	100%		\$ -
Schematic for Roadway & siphons	100%		\$ -
Traffic Signal Warrants (2 Locations)	100%		\$ -
Hydrological Map for 3 Outfall Drain Ditches outfalls & capacities	100%		\$ -
Office Surveys for Schem. (Prel. Owner Ident. and Comp. Property Rights) RDWY & Outfalls	100%		\$ -
Update Schem. based on comments as provide by TxDOT/FHWA and EA update w/ FHWA	100%		\$ -
Engineering Technical Support to address Public Hearing with Layouts etc	100%		\$ -
Either address the Public or hold 1 Public Hearing	100%		\$ -
PHASE I SUB-TOTAL (TEDSI WORK AUTH. NO. 2 PAID TO TEDSI & APPROVED BY TXDOT)		\$ 407,281.98	\$ 81,456.40
PHASE II - INTERLOCAL COOPERATION AGREEMENT			
PHASE II - ROW Map, Surveys, PS&E, ROW Acquisition, Utility Management			
TEDSI WORK AUTH. NO. 3 (Not approved by TxDOT) (LPA Cost is amount of money paid to date)	66%	\$ 1,515,115.00	\$ 1,046,740.00
TEDSI WORK AUTH. NO. 4 (Approved by TxDOT & WA Cancelled by Pct. No. 1) (LPA Cost is amount of money paid to date)	59%	\$ 628,961.20	\$ 373,434.00
Additional Costs to Complete ROW Map (Estimated 68 Parcels)	100%	\$ -	\$ -
* Additional Costs of Re-Evaluation of the Environmental Assessment to include Outfalls in Project Construction	100%	\$ 15,000.00	\$ 15,000.00
Additional Costs to Complete Field Surveys for Design and Construction OF ROADWAY	100%	\$ 49,500.00	\$ 49,500.00
Additional Costs to Complete Field Surveys for Design and Construction OF OUTFALLS	100%	\$ 10,000.00	\$ 10,000.00
Additional Costs to Complete PS&E Development Roadway (8% Engineering Fee)	100%	\$ 359,296.00	\$ 359,296.00
Additional Costs to Complete Sub-Surface Utility Engineering (SUE) 25 pot holes/mile	100%	\$ 13,750.00	\$ 13,750.00
Additional Costs to Complete Permanent Signal Designs (Mile 9, Mile 10, Mile 11)	100%	\$ 36,000.00	\$ 36,000.00
Additional Costs to Complete Temporary Signal Designs during Construction	100%	\$ 18,000.00	\$ 18,000.00
Additional Costs for Engineering Fee to Create 1 set of Plans and Submit through TxDOT	100%	\$ 66,000.00	\$ 66,000.00
Additional Costs to Complete Permitted Utilities Coordination to adjust	100%	\$ 108,000.00	\$ 108,000.00
Additional Costs to Complete Right-of-Way Costs - Acquisition Services (est. 68 Parcels) FOR ROADWAY	100%	\$ 844,560.00	\$ 844,560.00
Est. Comp. Utility Mgmt for Acq. of Property Rights and Compensate for Utility Adjust(s) FOR ROADWAY	100%	\$ 94,500.00	\$ 94,500.00
SUB-TOTAL			\$ 3,034,780.00
Prel. Engineering Direct State Costs for State Review and Oversight (Est. 1.2% of Constr.)	100%	\$ 134,736.00	\$ 134,736.00
Est. County Attorney Costs for Condemnation (\$15,000/Parcel based on 20% total of parcels)	100%	\$ 204,000.00	\$ 204,000.00
Right-of-Way State Division Review and Oversight (1.5% of combined const. and ROW costs)	100%	\$ 200,798.40	\$ 200,798.40
Est. Roadway Right-of-Way Costs (EST. (20-ft add'l on each side for 2.2 miles @ \$4.0/ sq ft)	20%	\$ 1,858,560.00	\$ 371,712.00
COMPENSABLE UTILITY COSTS	20%	\$ 300,000.00	\$ 60,000.00
PHASE II SUB-TOTAL		\$ 6,456,776.60	\$ 4,006,026.40
PHASE III - FOR INFORMATION PURPOSES ONLY			
PHASE III - Construction Oversight			
* Additional Costs to Complete Right-of-Way Costs - Acquisition Services (est. 7 Parcels) FOR OUTFALLS	100%	\$ 96,600.00	\$ 96,600.00
* Est. Compensable Utility Management for Acquisition of Property Rights and Compensate for Utility Adjust(s) FOR OUTFALLS	100%	\$ 100,000.00	\$ 100,000.00
Eng Consultant Construction Management (18 Months)	100%	\$ 151,200.00	\$ 151,200.00
ROADWAY plus OUTFALLS AND SIPHONS CONSTRUCTION COST	1.4%	\$ 11,228,000.00	\$ 157,192.00
TxDOT/LPA Construction Inspection (11% of construction)	1.4%	\$ 1,235,080.00	\$ 17,291.12
PHASE III SUB-TOTAL		\$ 12,810,880.00	\$ 522,283.12
ESTIMATED TOTAL		\$ 19,674,938.58	\$ 4,609,765.92

WORK COMPLETE

LPA - Local Public Agency

TOTAL ESTIMATED LPA COST.....	\$ 4,609,765.92
COMBINED TOTAL ESTIMATED PROJECT COST.....	\$ 19,674,938.58
ESTIMATED LPA COSTS NOT INCLUDED IN WORK AUTHORIZATION(S).....	\$ 1,145,729.52
LPA PROJECT COST IN PERCENTAGE COMPARED TO TOTAL COST.....	23%

MILE 6 PHASE II - LPA PARTICIPATION COSTS	
ESTIMATED CITY OF WESLACO PARTICIPATION COST FOR PHASE I & II OF THIS PROJECT	\$ 2,043,741.40
ESTIMATED COUNTY PARTICIPATION COST FOR PHASE I & II OF THIS PROJECT	\$ 2,043,741.40