HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, May 30, 2017 Agenda Item: 60028

Summary of request/proposal:
WIC Summer Food (1292): Approval of the following personnel actions, effective 6/19/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Referral Resource Specialist	T259	122	0.00	3,240.00	3,240.00
1292	Referral Resource Specialist	T260	122	0.00	3,240.00	3,240.00
				0.00	6,480.00	6,480.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1292-441-00-350-020-7-	122	WIC SUMMER FOOD-	TEMP P/T EMPLOYEES	$6,480.00
7-1292-441-00-350-001-7-	211	WIC SUMMER FOOD-	HEALTH INSURANCE	$0.00
7-1292-441-00-350-001-7-	212	WIC SUMMER FOOD-	LIFE INSURANCE	$0.00
7-1292-441-00-350-001-7-	220	WIC SUMMER FOOD-	FICA	$495.72
7-1292-441-00-350-001-7-	230	WIC SUMMER FOOD-	RETIREMENT	$0.00
7-1292-441-00-350-001-7-	250	WIC SUMMER FOOD-	UNEMPLOYMENT COMP	$38.88
7-1292-441-00-350-001-7-	260	WIC SUMMER FOOD-	WORKER'S COMP	$60.91
			2017 Budgetary Impact	$7,075.51

Possible Funding Sources: Intradepartmental Transfer

Comments:

Hidalgo Co. Budget Office
2/3/2005