

DSRIP Payment Summary Report by IGT for Demo Year 6 Round 1 - Assuming all achieved milestones/metrics are

RHP	IGT TPI	IGT Name	DY6 Round 1 Approved IGT	DY5 Carryforward Approved IGT	DY5 Previous Round NMI Approved IGT	DY5 Other Approved IGT (from previous DY that was short IGT)	DY4 Carryforward Previous Round NMI Approved IGT	DY4 Other Approved IGT (from previous DY that was short IGT)	Total Approved IGT for Round 1 DSRIP	DY6 Round 1 Monitoring Amount	Total Round 1 IGT Needed for DSRIP and Monitoring
RHP 5	139350611	Hidalgo County	\$7,001,732.79	\$3,020,464.88	\$2,675,934.52	\$0.00	\$552,683.19	\$0.00	\$13,250,815.38	\$144,600.23	\$13,395,415.61