HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **6/13/17**

Agenda Item: **60173**

Summary of request/proposal:
Sheriff's Office (1100): Approval of the following personnel actions, effective next full pay period 06/26/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Sheriff Step I	0058	119	0.00	500.00	500.00
1100	Deputy Sheriff Step I	0331	119	0.00	500.00	500.00
1100	Deputy Sheriff Step I	0378	119	0.00	500.00	500.00
1100	Deputy Sheriff Step I	0405	119	0.00	500.00	500.00
				0.00	2,000.00	2,000.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-421-00-280-001-0-	119	SHERIFF'S OFFICE	CLOTHING ALLOWANCE	$1,038.46
7-1100-421-00-280-001-0-	211	SHERIFF'S OFFICE	HEALTH INSURANCE	$0.00
7-1100-421-00-280-001-0-	212	SHERIFF'S OFFICE	LIFE INSURANCE	$0.00
7-1100-421-00-280-001-0-	220	SHERIFF'S OFFICE	FICA	$79.44
7-1100-421-00-280-001-0-	230	SHERIFF'S OFFICE	RETIREMENT	$119.11
7-1100-421-00-280-001-0-	250	SHERIFF'S OFFICE	UNEMPLOYMENT COMP	$6.23
7-1100-421-00-280-001-0-	260	SHERIFF'S OFFICE	WORKER'S COMP	$32.40
			2017 Budgetary Impact	$1,275.64

2018 Budgetary Impact $2,456.80

Possible Funding Sources: **Funding available within department's budget; see salary analysis.**

Comments:

Hidalgo Co. Budget Office
2/3/2005