

**HIDALGO COUNTY**  
**Department of Budget & Management**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
 From: Sergio Cruz, Budget Officer  
 CC Date: Tuesday, June 13, 2017

Agenda Item: 60224

Summary of request/proposal:  
 Elections Department (1100): Approval of the following personnel actions.

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Elections Clerk	T184	121	0.00	12,480.00	12,480.00
1100	Elections Clerk	T185	121	0.00	12,480.00	12,480.00
1100	Elections Clerk	T186	121	0.00	12,480.00	12,480.00
1100	Elections Clerk	T187	121	0.00	12,480.00	12,480.00
1100	Elections Clerk	T188	121	0.00	12,480.00	12,480.00
1100	Elections Clerk	T189	121	0.00	12,480.00	12,480.00
1100	Elections Clerk	T190	121	0.00	12,480.00	12,480.00
1100	Elections Clerk	T191	121	0.00	12,480.00	12,480.00
1100	Elections Clerk	T192	121	0.00	12,480.00	12,480.00
1100	Elections Clerk	T193	121	0.00	12,480.00	12,480.00
				0.00	124,800.00	124,800.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1100-414-00-130-001-0-121	ELECTIONS DEPT - TEMP F/T EMPLOYEES	\$124,800.00
7-1100-414-00-130-001-0-220	ELECTIONS DEPT - FICA	\$9,547.20
7-1100-414-00-130-001-0-250	ELECTIONS DEPT - UNEMPLOYMENT COMP	\$748.80
7-1100-414-00-130-001-0-260	ELECTIONS DEPT - WORKER'S COMP	\$262.08
2017 Budgetary Impact		\$135,358.08

Possible Funding Sources: Funding undetermined.

Comments:
