HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: 06/13/17

Agenda Item: 60266

Summary of request/proposal:
Veterans Services (1100): Approval of the following personnel actions, effective next full pay period of 06/26/17

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant Veterans Services Officer	0009	113	0.00	31,255.00	31,255.00
1100	Assistant Veterans Services Officer	0010	113	0.00	31,255.00	31,255.00
				0.00	62,510.00	62,510.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-444-00-370-001-0-	113	VETERANS SRV-	REG F/T EMPLOYEES	$32,457.12
7-1100-444-00-370-001-0-	211	VETERANS SRV-	HEALTH INSURANCE	$6,542.31
7-1100-444-00-370-001-0-	212	VETERANS SRV-	LIFE INSURANCE	$45.24
7-1100-444-00-370-001-0-	220	VETERANS SRV-	FICA	$2,482.97
7-1100-444-00-370-001-0-	230	VETERANS SRV-	RETIREMENT	$3,722.83
7-1100-444-00-370-001-0-	250	VETERANS SRV-	UNEMPLOYMENT COMP	$194.74
7-1100-444-00-370-001-0-	260	VETERANS SRV-	WORKER'S COMP	$68.16
			2017 Budgetary Impact	$45,513.37

2018 Budgetary Impact $87,655.37

Possible Funding Sources: Interdepartmental Transfer

Comments:

Hidalgo Co. Budget Office
2/3/2005