

DATE: June 13, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for
Executive Office - Veterans Services

ACCOUNT NUMBER: 7-1100-4XX-00-XXX-00X-0-XXX

CONTACT PERSON: Miguel Martinez PHONE: (956) 292-7025 Ext. 5407

2017

Transfer

AI-60266



**SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government
Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
7-1100-415-00-115-002-0- 899	CO WIDE ADM- CONTINGENCY	(45,513.37)
TO		
7-1100-444-00-370-001-0- 113	VETERANS SRV- REG F/T EMPLOYEES	32,457.12
7-1100-444-00-370-001-0- 211	VETERANS SRV- HEALTH INSURANCE	6,542.31
7-1100-444-00-370-001-0- 212	VETERANS SRV- LIFE INSURANCE	45.24
7-1100-444-00-370-001-0- 220	VETERANS SRV- FICA	2,482.97
7-1100-444-00-370-001-0- 230	VETERANS SRV- RETIREMENT	3,722.83
7-1100-444-00-370-001-0- 250	VETERANS SRV- UNEMPLOYMENT COMP	194.74
7-1100-444-00-370-001-0- 260	VETERANS SRV- WORKERS COMP	68.16
TOTAL BUDGET INCREASE (DECREASE)		\$ (0.00)

REASON: **Transfer needed to fund personnel actions, AI-60266, CC 06/13/17.**

SIGNATURE

COMMISSIONERS COURT

_____/_____/_____
DATE

ATTEST, COUNTY CLERK