DATE: June 26, 2017 Transfer Number: 9

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: Hidalgo County HIDTA Task Force / Grant Funds

ACCOUNT NUMBER: 7-1291-412-00-270-003-5-xxx **(Grant 2015)**

SUBJECT: Budget Line-Item Transfers (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer (s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		*TO*		
ACCOUNT NO.(S)	*ACCOUNT NAME*	*ACCOUNT NO.(S)*	*ACCOUNT NAME*	*AMOUNT*
7-1291-412-00-270-003-5- **430**	REPAIR & MAINT SRV	7-1291-412-00-270-003-5- **131**	OVERTIME PAY	**167.57**
7-1291-412-00-270-003-5- **610**	GENERAL SUPPLIES	7-1291-412-00-270-003-5- **131**	OVERTIME PAY	**1,002.60**
7-1291-412-00-270-003-5- **890**	OTHER	7-1291-412-00-270-003-5- **131**	OVERTIME PAY	**918.97**
7-1291-412-00-270-003-5- **430**	REPAIR & MAINT SRV	7-1291-412-00-270-003-5- **260**	WORKER'S COMP.	**111.51**
7-1291-412-00-270-003-5- **430**	REPAIR & MAINT SRV	7-1291-412-00-270-003-5- **230**	RETIREMENT	**764.49**
7-1291-412-00-270-003-5- **430**	REPAIR & MAINT SRV	7-1291-412-00-270-003-5- **220**	FICA	**54.00**
7-1291-412-00-270-003-5- **751**	MACHINERY & EQUIPMENT	7-1291-412-00-270-003-5- **131**	OVERTIME PAY	**1,356.67**
7-1291-412-00-270-003-5- **250**	UNEMPLOYMENT COMP.	7-1291-412-00-270-003-5- **131**	OVERTIME PAY	**49.66**
	TOTAL			**$ 4,425.47**

REASON: TO FUND UNANTICIPATED EXPENDITURES

Juan P. Sifuentes 6-26-17 ___/___/___

Juan P. Sifuentes — DATE — Attest County Clerk — DATE

H.I.D.T.A. Task Force Commander

___/___/___ ___/___/___

Budget Officer — DATE — Approved Commissioners' Court — DATE