

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

June 26, 2017

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.07075 SPECIAL BUDGET FOR REVENUE RECEIVED AFTER START OF FISCAL YEAR:

The county auditor shall certify to the commissioners court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

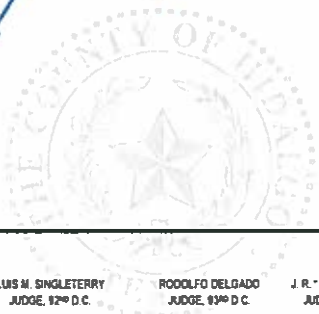
I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the revenue from the assessment of mandatory payments from the respective hospitals for the Health Care Funding District in the amount of \$6,437,445.85. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

CERTIFIED BY:

Raymundo Eufrazio, CPA
Hidalgo County Auditor

6/26/17

Date



HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY
JUDGE, 12TH D.C.

RODOLFO DELGADO
JUDGE, 13TH D.C.

J. R. "BOBBY" FLORES
JUDGE, 13TH D.C.

ROSE GUERRA REYNA
JUDGE, 20TH D.C.

JUAN R. PARTIDA
JUDGE, 27TH D.C.

MARCO E. RAMIREZ, JR.
JUDGE, 33RD D.C.

NOE GONZALEZ
JUDGE, 37TH D.C.
OVERSEER

LETICIA LOPEZ
JUDGE, 38TH D.C.

L. KEHO VASQUEZ
JUDGE, 39TH D.C.

ISRAEL RAMON, JR.
JUDGE, 43RD D.C.

RENEE R. BETHACOURT
JUDGE, 46TH D.C.

Nereyda Gonzalez

From: Sergio Cruz [sergio.cruz@co.hidalgo.tx.us]
Sent: Tuesday, June 20, 2017 6:45 PM
To: Ray Eufrazio
Cc: Linda Fong; Becky Luna; nereyda.gonzalez@auditor.co.hidalgo.tx.us
Subject: 20170620131930023 - signed with DocuSign
Attachments: 20170620131930023.pdf; ATT00113.txt

Follow Up Flag: Follow up
Flag Status: Flagged

Mr. Eufrazio,

Attached please find a request for certification of revenues for the Health Care Funding District.

Respectfully,

Sergio Cruz
Budget Officer

Securely signed with DocuSign®: <http://www.docusign.com/try>

HIDALGO COUNTY texas

DEPARTMENT OF BUDGET & MANAGEMENT
2818 S. Business Hwy. 281
Edinburg, Texas 78539
Office: (956) 292-7025 • Fax: (956) 292-7034
www.co.hidalgo.tx.us/budget



Memorandum

To: Ray Eufrazio, CPA, County Auditor
From: Sergio Cruz, Budget Officer SC
Date: Tuesday, June 20, 2017
Subject: Health Care Funding District Certification of Revenues
Cc: Linda Fong, 1st Assistant County Auditor
Becky Luna, Director of Accounting
Nereyda Gonzalez, Financial Accounting Supervisor

Please let this memo serve as a request for a Certification of Revenues letter from your office in relation to the mandatory payments from the respective hospitals for the Health Care Funding District.

We are requesting the certification of \$6,437,445.85 from Fund 1258. These monies will be appropriated to fund the LPPF-1115 Waiver expenditures scheduled for approval by commissioners' court on 6/27/17 (AI-60071). Drawdown information and amounts were forwarded by Ms. Dairen Sarmiento on 6/16/17 through email, see attached.

Thank you for your prompt attention to this matter. If you have any questions, please do not hesitate to call me at (956) 292-7025 ext. 5424.

Zimbra

merlen.munoz@co.hidalgo.tx.us

DY 6 ROUND 1 DSRIP AND MONITORING INSTRUCTIONS

From : Dairen Sarmiento <dairen.sarmiento@hchd.org>

Fri, Jun 16, 2017 10:28 AM

Subject : DY 6 ROUND 1 DSRIP AND MONITORING INSTRUCTIONS 4 attachments

To : Alfredo Zamarripa <alfredo.zamarripa@treasurer.co.hidalgo.tx.us>, Carlos Zaffarini Jr <carlos@ahcv.com>, Eddie Olivarez <eddie.olivarez@hchd.org>, James Hodge <james.hodge@treasurer.co.hidalgo.tx.us>, Linda Fong <linda.fong@auditor.co.hidalgo.tx.us>, Lulu Acevedo <lourdes.acevedo@hchd.org>, Merlen MuA7oz <merlen.munoz@co.hidalgo.tx.us>, Norma Garcia County Treasurer <norma.garcia@treasurer.co.hidalgo.tx.us>, Ray Eufraclio <ray.eufraclio@auditor.co.hidalgo.tx.us>, Sergio Cruz <sergio.cruz@co.hidalgo.tx.us>, Virginia De Nislo <virginia@ahcv.com>

Good morning.

Attached is the final instructions from HHSC. The amount due is **\$13,395,415.61** [DSRIP \$13,250,815.38 and Monitoring \$144,600.23]. Funds should be placed in 2 separate buckets no later than Sunday, July 2, 2017. This item will be placed on the Commissioners Court Agenda on 6-27-17.

HHSC requires separate TexNet transactions for DSRIP Monitoring IGTs and DSRIP Reporting IGTs. The DSRIP Monitoring IGT should be placed in the Audit Cost bucket and the DSRIP Reporting IGT should be placed in the DSRIP bucket. If the full DSRIP Monitoring IGT is not submitted in the Audit Cost bucket, HHSC will reallocate IGTs for DSRIP Reporting for DSRIP Monitoring payments. **Note that failure to submit two separate transactions or failure to IGT the full DSRIP Monitoring requirement may result in a delayed payment as additional manual steps will need to be performed.**

IGT Entities may choose to IGT less than the required amount for DSRIP Reporting payments; however, all affiliated providers and projects will be paid proportionately. IGT may not be directed towards specific providers, projects or metrics. **This will be the final opportunity to submit IGT for DY4.**

A screen shot/.pdf of the confirmation/trace sheet or email of the confirmation number if the TexNet is submitted over the phone is required and must be emailed to Rate Analysis DSRIP Payments@hhsc.state.tx.us. We are requesting that all government entities enter their IGT transactions into TexNet no later than July 2nd with a Settlement Date of July 3rd. **No IGT's submitted after July 3rd will be accepted.**

Thank you for your assistance with this transfer.
Respectfully submitted,

Dairen Sarmiento, MBA
1304 South 25th Avenue

AI-60071

Health & Human Services Dept. 12. F. 2.

CC - REGULAR

Meeting Date: 06/27/2017

Submitted For: Dairen Sarmiento, HEALTH & HUMAN SERVICES DEPT.

Submitted By: Dairen Sarmiento, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Information

CAPTION

A. Discussion, consideration and approval to draw down funds for Demonstration Year 6 Round 1 DSRIP and monitoring Payments in the amount to be determined by HHSC instructions from the Local Provider Participation Fund (LPPF) with a settlement date of 7/3/17.

B. Approval of Certification of Revenues as certified by the County Auditor from the LPPF in the amount to be determined by HHSC instruction.

C. Approval of 2017 Appropriation of funds from the LPPF in the amount to be determined by HHSC instructions.

BACKGROUND

Fiscal Impact

CALENDAR YEAR: 2017

ACCT. #: 7-1258-444-00-240-006-3-843

FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Funds available as follows:

LPPF Unassigned Fund Balance = \$6,957,969.76

Pending Certification of Revenues = \$6,437,445.85

Total Funding Appropriation = \$13,395,415.61

Attachments

HHSC email

Anchor Notes

Estimated DY6

Appropriation

FINAL

instructions

summary

Form Review

Inbox

Budget & Management

Final Approval

Form Started By: Dairen Sarmiento

Final Approval Date: 06/23/2017

Reviewed By

Veronica Ortiz

Monica Badillo

Date

06/06/2017 02:51 PM

06/23/2017 06:36 PM

Started On: 05/31/2017 12:08 PM

Estimated DY6 Round 1 IGT

HHSC Texas Healthcare Transformation and Quality Improvement Program <TXHealthcareTransformation@hhsc.state.tx.us>

Thu 5/18/2017 5:03 PM

To Brittney Nichols <brittney.nichols@uthct.edu>; Daniel Deslatte (daniel.deslatte@uthct.edu) <daniel.deslatte@uthct.edu>; Stephanie Fenter <stephanie.fenter@uthct.edu>; Jennifer Woodard <jnwoodard@utmb.edu>; Katrina Lambrecht (kmlambre@utmb.edu) <kmlambre@utmb.edu>; MA Craig S. Kovacevich (cskovace@utmb.edu) <cskovace@utmb.edu>; Susan Seidensticker <smseiden@utmb.edu>; Amanda Callaway <Amanda.Callaway@harrishealth.org>; Giovanni Rueda-Anguiano <Giovanni.Rueda-Anguiano@harrishealth.org>; Gwendolyn Huskey <gwendolyn.huskey@harrishealth.org>; Jessica Hall <jessica.hall@harrishealth.org>; Michelle Eunice <michelle.eunice@harrishealth.org>; Mike Norby <michael.norby@harrishealth.org>; Nina Kavarthapu <Nina.Kavarthapu@harrishealth.org>; RHP 3 box <setexasrhp@harrishealth.org>; Robert Hillier <robert.hillier@harrishealth.org>; Sukhvir Sandhu <Sukhvir.Sandhu@harrishealth.org>; Victoria Nikitin <victoria.nikitin@harrishealth.org>; Jonny F. Hipp <jonny.hipp@nchdccc.org>; Linda Wertz <lkwertz@gmail.com>; Dairen Sarmiento (dairen.sarmiento@hchd.org) <dairen.sarmiento@hchd.org>; Eddie Olivarez (eddie.olivarez@hchd.org) <eddie.olivarez@hchd.org>; Kevin Nolting <knolting@noltingconsulting.com>; Rick Salinas <ricardo.salinas@hchd.org>; Carol Huber <Carol.Huber@uhs-sa.com>; Ted Day <Ted.day@uhs-sa.com>; Anne Kennedy <anne.kennedy@centralhealth.net>; Carol Saucedo <carol.saucedo@centralhealth.net>; Danielle Stanley <danielle.stanley@centralhealth.net>; Jeff Knodel <jeff.knodel@centralhealth.net>; Katie Coburn <katie.coburn@centralhealth.net>; Sarah Cook (sarah.cook@centralhealth.net) <sarah.cook@centralhealth.net>; Dr. Nancy Dickey <dickey@tamhsc.edu>; Jennifer LoGalbo <logalbo@tamhsc.edu>; Shawna Jiles <jiles@tamhsc.edu>; Shayna Spurlin <spurlin@tamhsc.edu>; Alan Townsend <alan.townsend@phhs.org>; Christina Mintner <CHRISTINA.MINTNER@phhs.org>; Gail Howard (gail.howard@phhs.org) <gail.howard@phhs.org>; Margaret Roche <margaret.roche@phhs.org>; hbeal@jpshealth.org <hbeal@jpshealth.org>; Region 10 <rhp@jpshealth.org>; Shelly Corporon <scorporo@jpshealth.org>; Wayne Young <wyoung@jpshealth.org>; Britanni Bilse <bb@brittanibilse.com>; Daniel Smith <dsmith@ppgh.com>; Dee Waldow (dwaldow@ppgh.com) <dwaldow@ppgh.com>; Harris Brooks (harris@ppgh.com) <harris@ppgh.com>; Karen Neal <karenn@durbinco.com>; Monty Mitchell <MMITCHELL@ppgh.com>; Bobbye Hrcirik <bobbye.hrcirik@umchealthsystem.com>; Jacqueline Brown <jacqueline.brown@umchealthsystem.com>; Jeff Dane <jeff.dane@umchealthsystem.com>; Sandra James <sandra.james@umchealthsystem.com>; Holly Foreman <hollyforeman@shannonhealth.org>; Renae Thomas <rthomas@bradyhospital.com>; Starr Long <heatherlong@shannonhealth.org>; Tim Jones <timjones@bradyhospital.com>; John O' Hearn (johearn@echd.org) <johearn@echd.org>; Cathy Gibson <cgibson@umcelpaso.org>; Jacob Cintron <jacob.cintron@umcelpaso.org>; Michael Nunez (mnunez@umcelpaso.org) <mnunez@umcelpaso.org>; Oscar Perez <oscar.perez@umcelpaso.org>; Kathy Lee <k.lee@cmhos.org>; RHP 17 Box <rhp17@tamhsc.edu>; Bill Bilyeu <bbilyeu@collincountytx.gov>; Claudia Coggin <claudia.coggin@gmail.com>; des Anges Crusier <desAnges@PCIPCompSolutions.org>; Keith Self <keith.self@collincountytx.gov>; Leigh Hornsby (leigh.hornsby@publicinformationassociates.com) <leigh.hornsby@publicinformationassociates.com>; Ginnie Holmes <ginnie.holmes@electrahospital.com>; Rebecca McCain (Rebecca.mccain@electrahospital.com) <Rebecca.mccain@electrahospital.com>; Sheila Newton <sheila.newton@electrahospital.com>; Nancy Cadena (ncadena@webbcountytx.gov) <ncadena@webbcountytx.gov>; NORA PRADO <nprado@webbcountytx.gov>; Reyna Carrillo <rcarrillo@webbcountytx.gov>;

Cc:HHSC Texas Healthcare Transformation and Quality Improvement Program <TXHealthcareTransformation@hhsc.state.tx.us>

Sensitivity Confidential

1 attachments (879 KB)

Estimated DY6 Round 1 IGT - Based on All Approved and Current IGT Allocations.xlsx

Please review the yellow highlighted columns in the attached file for DY6 Round 1 estimated DSRIP payments and DY6 Monitoring IGT due. The estimated payments are based on the assumption that all milestones/metrics reported as achieved in DY6 Round 1 will be approved by HHSC.

These estimates are provided to inform any needed IGT changes in entities or proportion due to HHSC by June 1, 2017, 5:00pm using the IGT Entity Change Form located at: <https://hhs.texas.gov/sites/hhs/files/documents/laws-regulations/policies-rules/1115-docs/IGT-Entity-Change-Form-%28DY4-6%29.xlsx>.

Do not use these estimates to submit IGT. Rate Analysis will notify IGT Entities and Anchors of the actual IGT due the week of June 19, 2017.

This file will also be posted on the waiver website. Please let us know if you have any questions. Thanks,

Amanda Broden
Healthcare Transformation Waiver Operations
Medicaid/CHIP
amanda.broden@hhsc.state.tx.us | 512-462-6388

Anchor Conference Call

AGENDA

May 26, 2017
1:30 - 3:00 p.m. CST

1. General Anchor Communication

- As always, thank you for all of your continued work!

2. DSRIP Implementation

April DY6 Reporting

- Reporting & Payment Timeline:
 - June 1, 2017, 5:00pm – Due date for submission of any IGT changes.
 - June 9, 2017 – HHSC completes their review and notifies providers of the April DY6 initial reporting results.
 - July 3, 2017 – IGT settlement date for April reporting DSRIP payments.
 - July 7, 2017, 11:59pm – Due date for providers who received requests for additional information to submit their April DY6 NMI documentation.
 - July 14, 2017 – April reporting DY6 DSRIP payments processed for transferring hospitals and top 14 IGT Entities.
 - July 31, 2017 – April reporting DY4 and DY5 DSRIP payments processed for all providers and DY6 DSRIP payments processed for remaining providers that were not paid on July 14, 2017. Note that there are separate transactions for each payment for each DY.
 - August 9, 2017 – HHSC completes their review and notifies providers who received requests for additional information of the April DY6 NMI reporting results.

Compliance Monitoring

- Cat 1 and 2
 - Round 3 reviews continue as planned. MSLC will be contacting providers with follow up or additional requests. The goal is to finish Round 3 reviews in June.
 - Some of the projects that are being finalized in Round 3 are outstanding projects from Round 2. If a provider receives a MSLC notification Complete - Metric Revised - Achieved for the metric that was reviewed in Round 3 and was also reviewed in Round 2 with the status Complete-Not Achieved, that MSLC notification is final for that metric and HHSC is not sending notifications for providers with these scenarios.
 - HHSC adjusted its approach to notifying providers about recoupments. We are sending out preliminary notifications and providers have 3 business days to respond. Providers that receive preliminary notifications should also expect to receive final communication from HHSC.
 - Some providers are given an option to select which metric (e.g. DY3 or DY4) should be recouped. In this case providers have 5 business days to respond.
- Category 3
 - MSLC continues to review Category 3 measures. The goal is to finish current reviews in June.

3. Waiver Renewal

Overview of Key Changes to PFM:

- RHP Plan Update Submissions/Timelines
 - Given current timelines, the RHP Plan Update Submission is changed from November 30, 2017, to January 31, 2018.
- Category Funding Distribution
 - The main change is the addition of a payment to providers equal to 20% of their valuation for the submission of a complete and approved RHP Plan Update.
 - This payment would be made in July 2018 along with payments for achievement of milestones that are eligible to report in April 2018.
 - The remaining 20% DY6A Anchor payment would also be included with July 2018 payments. There is no additional Anchor-specific DY7 DSRIP payment. Anchors may claim administrative costs at the 50/50 match in DY7-8.
- Remaining Unused Funds - Additional Regional Allocations
 - Leadership decision on unused funds is to first allow RHPs that did not fully use their allocation to use it for DY7-8. HHSC will be reaching out to those RHPs.
 - New and existing Performing Providers would be eligible for the funds through a process determined by the RHP and meets the requirements under PFM paragraph 31.c. HHSC is not prescribing the RHP process or how public meetings are conducted.
 - If a provider chooses not to participate in DY7, then the funds will be included for a statewide proposal that may be submitted in DY7 or later. These funds would not be redistributed to regions and will not be considered in the funds under PFM paragraph 31.
- System Definition
 - In response to feedback, the revisions provide additional system definition detail, structure, and flexibility for the variances in DSRIP performing provider systems. For each provider type, there will be a minimum definition required (this is what is meant by “base unit”), to which the provider may add other components of their delivery system. So while there is some flexibility, we want there to be some level of consistency across provider types. We are still working toward finalizing what the minimum required system definition is for the respective providers. It may be helpful to think of the system as something that will be defined in the template for the RHP Plan Updates. If, for example, you are a hospital, there will be a menu of items that you must include in your system definition if you actually have those elements: inpatient, Emergency Department, maternal department, homeless care, owned outpatient clinics, for example. And then a hospital provider would be able to add contracted outpatient clinics, contracted community organizations, etc. Additional clarification will be provided in the Measure Bundles Protocol.
- Private Hospital Participation Incentive
 - Based on feedback from private hospitals that the incentive was not enough, the revision increases the incentive from 10% to 15% Pay for Reporting in Category D.
- Costs and Savings
 - Allows providers to track costs and savings for just one activity of their choice rather than for all their activities. It also exempts providers with \$1 million or less in valuation by DY.
 - The activity selected must be from one of the Performing Provider’s Category A - Core Activities.
- Reporting
 - Based on stakeholder feedback, the revision changes the timeframes during which providers may report DY7 MLIU PPP. The revision allows providers to report DY7 MLIU PPP

Anchor Conference Call

AGENDA

in the 2nd reporting period of DY7 (October 2018) or the 1st reporting period of DY8 (April 2019)

- For Category C, adds ability to carry forward performance.

Responses/Clarifications for Anchor Questions on Updated PFM

- Cross-regional Performing Providers
 - The “home” regions selected by cross-regional providers is indicated in the Minimum Point Thresholds file and will be included in the RHP Plan Update templates. Providers will only need to submit information in the RHP Plan Update in their “home” region.
 - Performing Providers that were moved to “home” regions do not need to apply measure bundle points proportionally to each region they previously participated in. These providers will be required to continue DSRIP activities (includes Category A-D) in the previous regions as certified in the RHP Plan Update and summarized qualitatively during Category A reporting.
- Measure bundles and MLIU PPP overlap
 - For situations where multiple Performing Providers are serving the same patients and want to select the same measure bundles, HHSC is still working on how to help different providers that share the same location define their system -- this most specifically applies to physician groups associated with an Academic Health Science Center that may not have their own hospital. While we encourage collaboration between these providers, and choosing some of the same measure bundles will be allowed, the system definition for these providers may not be one and the same. In other words, the system of one performing provider may not be exactly the same as a second performing provider. Some overlap may be permissible.
- Carryforward
 - There are two types of carryforward: 1) carryforward of reporting and 2) carryforward of achievement. Neither types of carryforward apply to Category A or Category D.
 - Carryforward of reporting is allowed for:
 - Category B - MLIU PPP may be reported in October of the current DY or April of the following DY with the same measurement period, e.g., DY7 MLIU PPP may be reported in October DY7 or April DY8 with the measurement period as DY7.
 - Category C - P4R Measures may be reported in October of the current DY or April of the following DY with the same measurement period, e.g., DY7 P4R measure may be reported in October DY7 or April DY8 with the measurement period as DY7.
 - Category C - P4P Measures with calendar year (CY) measurement periods may report baselines and performance in one of two reporting periods - the one immediately following the measurement period or the following reporting period, e.g., Baseline of CY17 may be reported in April or October DY7 while DY7 achievement of CY18 may be reported in April or October DY8.
 - Carryforward of achievement is allowed only for Category C - P4P measures
 - DY7 goal achievement may be achieved in PY1/CY18 or PY2/CY19. Carried forward DY7 PY2 achievement must be reported in April DY9.
 - DY8 goal achievement may be achieved in PY2/CY19 or PY3/CY20. Carried forward DY8 PY3 achievement must be reported in April DY10.

- **RHP Plan Update**
 - HHSC has not developed the RHP Plan Update template; however, it will likely be an Excel template per Performing Provider that auto-populates information such as valuation, checks inputs, allows limited requests for changes as specified in the PFM, etc. Depending on CMS approval of the additional 21 months and protocols, the template is tentatively targeted for release in December 2017.
 - Providers do not need to indicate in the RHP Plan Update whether they plan to report Category C - P4P measure baselines in April or October DY7. Baseline performance does not need to be submitted with the RHP Plan Update as it is included under the DY7 baseline reporting milestone. If providers are requesting shorter or delayed measurement periods, they are planned to be submitted in the RHP Plan Update.
 - Anchors will not be required to maintain updated RHP Plan Updates incorporating HHSC/provider changes to Categories A-D. Future changes (after RHP Plan Update submission) will be incorporated in the DSRIP Online Reporting System and HHSC posted materials.
 - Providers that previously indicated their request to increase their valuation to \$250,000 in the DY6 Participation Template do not need to re-request the increase. All Performing Providers will be required to certify their DY7-8 valuation in the RHP Plan Update.
- **Category C - P4P Measures**
 - A provider may be approved to be exempted from reporting performance on the Medicaid-only payer type and/or the LIU-only payer type for a measure's reporting milestone; however, the provider is still required to report performance on the all-payment type at a minimum to eligible for payment of the reporting milestone.
 - HHSC is working to align measure bundles with MACRA/MIPS and MCO quality measures.
 - Rural hospitals may select the same measure bundles and must report on all the required measures within a selected measure bundle. There may also be optional measures in a measure bundle.
 - There is not a maximum valuation for Measure Bundles with standalone measures. There is a maximum for Measure Bundles with only non-standalone measures and a minimum valuation for all Measure Bundles as described in PFM paragraph 17.h.
 - All measurement periods must be consecutive, e.g. for measures with approved shortened or delayed baseline measurement periods, the 12 months immediately following the baseline period would be the performance year.
- **Minimum Point Thresholds**
 - Regarding PFM paragraph 17.k.iii. that hospitals for which HHSC did not have sufficient data or specialty hospitals with limited scope may have an alternate methodology for determining their MPTs, HHSC has not notified those hospitals or determined a calculation methodology yet.
 - The steps in calculating each hospital MPT is described under PFM paragraph 17.k.ii. and formulas were included in the "Minimum Point Thresholds" file that was shared with Anchors on 5/17/17. In summary, first the Statewide Hospital Factor (SHF) is determined, next the Statewide Hospital Ratio (SHR) is determined, and then based on the SHR, the MPT is determined as described in PFM paragraph 17.k.ii.C.

- Reporting
 - If a Performing Provider does not complete Category A DY7 reporting in October DY7, then they may be subject to recoupment of all DY7 payments from April DY7 including the RHP Plan Update payment and the related October DY7 payments would be withheld.

Measure Bundle Protocol

- HHSC is targeting mid-June for release of the Measure Bundle Protocol. This will be the opportunity for providers and other stakeholders to give feedback on the measures from their perspective.
- The menu of proposed Measure Bundles for hospitals and physician practices and measures for CMHCs and LHDs will be defined in the Measure Bundles Protocol. The Point values assigned to each Measure Bundle will be in the Measure Bundles Protocol along with a summary of how points were determined and the factors used.
- This protocol will also include draft Category D measures and Category A - Core Activities. Stakeholders will be able to provide feedback on core activities along with feedback on Measure Bundles and measures. Core Activities will be similar to the activities previously listed under the Transformative Extension Menu Project Options and providers will have the option to include Core Activities not included in HHSC’s list. Performing Providers should select Core Activities based on their selected Measure Bundles and community needs.
- Following the release of the Measure Bundle Protocol, HHSC will open a survey for stakeholder feedback. We also are planning for a webinar in late June (date TBD) to go over the Measure Bundle Protocol and changes to the PFM.

Waiver Negotiations Update

- Talks are ongoing following the May 8th meeting in Washington, D.C., including budget neutrality, DSRIP and UC. HHSC will provide more details as soon as they become available.

Clinical Champions Workgroup

- This week the BATs had their third round of conference calls following voting on potential measures, including some new measures submitted by BAT participants.
- The Technical Advisory BAT has discussed definitions of “setting” and “active patient” for measures, and provided input on potential system definitions.
- HHSC had conference calls with LHDs and CMHCs to continue discussions on measures for those provider types. Additional suggestions were received from the Council for the CMHCs measures, many of them are measures from other Measure Bundles. There were no additional suggestions from the LHDs.

4. Other Information for Anchors

DSRIP Statewide Events Calendar

July 2017

RHP	Date	Topic	Contact
8 & 17	7/19	Joint Learning Collaborative	<u>Shayna Spurlin</u>

August 2017

RHP	Date	Topic	Contact
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Anchor Conference Call

AGENDA

2	8/18	RHP 2 Behavioral Health Learning Collaborative	<u>Susan Seidensticker</u>
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September 2017

RHP	Date	Topic	Contact
6	9/21	RHP 6 Learning Collaborative Summit	<u>Carol Huber</u>
12	9/28	RHP 12 Learning Collaborative	<u>Sandy James</u>

*For waiver questions, email waiver staff: TXHealthcareTransformation@hhsc.state.tx.us.
Include "Anchor (RHP#):" followed by the subject in the subject line of your email so staff can identify your request.*

DSRIP Payment Summary Report by IGT for Demo Year 6 Round 1 - Assuming all achieved milestones/metrics are

RHP	IGT TPI	IGT Name	DY6 Round 1 Approved IGT	DY5 Carryforward Approved IGT	DY5 Previous Round NMI Approved IGT	DY5 Other Approved IGT (from previous DY that was short IGT)	DY4 Carryforward of Previous Round NMI Approved IGT	DY4 Other Approved IGT (from previous DY that was short IGT)	Total Approved IGT for Round 1 DSRIP	DY6 Round 1 Monitoring Amount	Total Round 1 IGT Needed for DSRIP and Monitoring
RHP 5	139350611	Hidalgo County	\$7,001,732.79	\$3,020,464.88	\$2,675,934.52	\$0.00	\$552,683.19	\$0.00	\$13,250,815.38	\$144,600.23	\$13,395,415.61

DATE: June 27, 2017

2017

Appropriation
AI-60071



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Human Services -LPPF

ACCOUNT NUMBER: 7-1258-444-00-240-006-3-843

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: **Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
7-1258-444-00-240-006-3-	843	LPPF	Aid to Nongovt	13,395,415.61
6-1258-355-20-240-006-0-	000	LPPF-SPEC ASSESS-	EDINBURG REGIONAL MED	2,965,847.18
6-1258-355-20-240-001-0-	000	LPPF-SPEC ASSESS-	COLUMBIA RIO GRANDE	1,449,320.12
6-1258-355-20-240-004-0-	000	LPPF-SPEC ASSESS-	KNAPP MEDICAL CENTER	60,370.37
6-1258-335-20-240-003-0-	000	LPPF-SPEC ASSESS-	DOCTORS HOSPITAL AT REN	1,961,908.18
TOTAL BUDGET INCREASE (DECREASE)				13,395,415.61

REASON:

Appropriation of funds in relation to revenue from the assessment of mandatory payments from various hospitals for the LPPF-1115 Waiver.
 Monies from the unassigned fund balance of the LPPF fund in the amount of \$6,957,969.76.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK

DSRIP Payment Summary Report by Affiliation_Number for Demo Year 6

IGT Affiliation Number	RHP	Template Provider TPI	Updated TPI	Provider Name	IGT TPI	IGT Name	DY6 Requested / Approved IGT	DY6 Carryforward Requested / Approved IGT
529-08-0236-00067	RHP 5	094113001	094113001	McAllen Hospitals LP dba Edinburg Regional Medical	139350611	Hidalgo County	\$3,032,823.36	\$546,039.75
529-08-0236-00020	RHP 5	112716902	112716902	Columbia Rio Grande Healthcare dba Rio Grande Regi	139350611	Hidalgo County	\$1,429,067.39	\$1,554,205.13
529-08-0236-00063	RHP 5	135035706	135035706	Knapp Medical Center	139350611	Hidalgo County	\$124,264.54	\$0.00
529-08-0236-00030	RHP 5	160709501	160709501	Doctor's Hospital at Renaissance	139350611	Hidalgo County	\$2,415,577.50	\$920,220.00

DSRIP Payment Summary Report		Round 1					
IGT Affiliation Number	RHP	Template Provider IPI	DY5 Previous Round NMI Approved IGT	DY5 Previous Approved IGT (from previous DY that was sheet IGT)	DY4 Carryforward Previous Round NMI Approved IGT	DY4 Carryforward Approved IGT (from previous DY that was sheet IGT)	Total Approved IGT for Round 1 DSRIP
529-08-0236-00067	RHP 5	094113001	\$2,215,824.52	\$0.00	\$310,212.52	\$0.00	\$6,104,900.15
529-08-0236-00020	RHP 5	112716902	\$0.00	\$0.00	\$0.00	\$0.00	\$2,983,272.52
529-08-0236-00063	RHP 5	135035706	\$0.00	\$0.00	\$0.00	\$0.00	\$124,264.54
529-08-0236-00030	RHP 5	160709501	\$460,110.00	\$0.00	\$242,470.67	\$0.00	\$4,038,378.17

Dairen Sarmiento

From: Hites,Rhonda (HHSC) <Rhonda.Hites@hhsc.state.tx.us> on behalf of HHSC Rate Analysis DSRIP Payments <Rate_Analysis_DSRIP_Payments@hhsc.state.tx.us>
Sent: Friday, June 16, 2017 9:20 AM
To: aflores5@primehealthcare.com; aldar@borderregion.org; Aleman@utpa.edu; art.garza@hcahealthcare.com; bivory@primehealthcare.com; c.cardenas@dhr-rgv.com; carlos.guajardo@uhsrgv.com; charles.mallon@hcahealthcare.com; christina.mendoza@utrgv.edu; cipriana.zamora@uhsrgv.com; co.humphrey@dhr-rgv.com; CopelandT@uthscsa.edu; Cris.Rivera@HCAHealthcare.com; dairen.sarmiento@hchd.org; dena.bruni@nchdcc.org; dglassburn@primehealthcare.com; donna.littlefield@nchdcc.org; Dottie.Howard@uhsrgv.com; eddie.olivarez@hchd.org; eloygarzajr@gmail.com; eric.hamon@dchstx.org; fabian.borrego@uhsrgv.com; ghadir.helal@uth.tmc.edu; gmontalvo@primehealthcare.com; gregory.ward@dchstx.org; jbanks@ttbh.org; jerry.dominguez@uhsrgv.com; jesus.cavazos@uhsrgv.com; jonny.hipp@nchdcc.org; jose.salazar@uhsrgv.com; Joseph.B.McCormick@uth.tmc.edu; karla.loya@utrgv.edu; knolting@noltingconsulting.com; lance.ames@uhsrgv.com; linda.cantu@uhsrgv.com; lkwertz@gmail.com; LopezJ21@uthscsa.edu; lyssyt@uthscsa.edu; Marcia.Patterson@HealthONEcares.com; mariaa@borderregion.org; McCormickj@uthscsa.edu; melba.sanchez@utrgv.edu; merrick.morgan@uhsinc.com; Michael.Smith15@hcahealthcare.com; michelle.ramirez@dchstx.org; morgan@gl-law.com; munozth@yahoo.com; o.ostorga@dhr-rgv.com; phinojosa@co.cameron.tx.us; plopez@ttbh.org; r.hinojosa@dhr-rgv.com; rebecca.callaway@uhsrgv.com; Rebecca.Cammack@uhsrgv.com; richard.walker@uhsrgv.com; rol78582@yahoo.com; rolandog@borderregion.org; rolivares@starrcountyhospital.com; rosalinda.rangel@hcahealthcare.com; Samsel,Rachel (DSHS); Shannon.Evans2@hcahealthcare.com; sherrera@primehealthcare.com; spuria@gl-law.com; vmartinez1@primehealthcare.com; ysalinas@co.cameron.tx.us
Cc: HHSC Texas Healthcare Transformation and Quality Improvement Program; Jenkins,Brooke B (HHSC); Chang,Sylvia (HHSC); Hites,Rhonda (HHSC)
Subject: DY 6 DSRIP IGT Notification for July 2017 Payment RHP 5
Attachments: DY6 Round 1 April 2017 Affiliation Summary.xlsm; DY6 Round 1 April 2017 IGT Summary.xlsm

Government Entities/Providers:

Please carefully review this message in its entirety making note of the information provided which pertains to the DY6 Delivery System Reform Incentive Payments (DSRIP). Government entities that owe monitoring will need to submit two separate transactions for monitoring and DSRIP projects. Failure to do so may result in a delayed payment for the providers.

Attached are the following files: DSRIP Notification- DY6 Round 1 April 2017 Affiliation Summary and DY6 Round 1 April 2017 IGT Summary workbooks. These workbooks include DY6 DSRIP payments for DY6 Reporting (April), DY5 Carryforward Reporting, DY4 Carryforward Reporting, and DSRIP Monitoring.

The DY6 Round 1 April 2017 Affiliation Summary workbook has separate tabs for each Regional Healthcare Partnership (RHP) and contains the Intergovernmental Transfer (IGT) needed, by affiliation, for DY 6 DSRIP payments for DY 6 Reporting (April), DY 5 Carryforward Reporting, and DY4 Carryforward Reporting.

The DY6 Round 1 April 2017 IGT Summary workbook has separate tabs for each RHP and contains the total IGT needed by IGT Entity Name for the DY 6 DSRIP payments for DY 6 Reporting (April), DY5 Carryforward Reporting, DY4 Carryforward Reporting, and DSRIP Monitoring.

Providers can determine their estimated payment amount by dividing Column N of the DY6 Round 1 April 2017 Affiliation Summary by the state share of the current FMAP. The current FMAP is 56.18%/43.82%.

The Transformation Waiver Team had earlier emailed the Anchors information to share with providers regarding how much will be paid by project. Health and Human Services Commission (HHSC) Rate Analysis is unable to answer questions regarding this information. Please send any questions regarding this information to TXHealthcareTransformation@hhsc.state.tx.us

HHSC requires separate TexNet transactions for DSRIP Monitoring IGTs and DSRIP Reporting IGTs. The DSRIP Monitoring IGT should be placed in the Audit Cost bucket and the DSRIP Reporting IGT should be placed in the DSRIP bucket. If the full DSRIP Monitoring IGT is not submitted in the Audit Cost bucket, HHSC will reallocate IGTs for DSRIP Reporting for DSRIP Monitoring payments. **Note that failure to submit two separate transactions or failure to IGT the full DSRIP Monitoring requirement may result in a delayed payment as additional manual steps will need to be performed.**

IGT Entities may choose to IGT less than the required amount for DSRIP Reporting payments; however, all affiliated providers and projects will be paid proportionately. IGT may not be directed towards specific providers, projects or metrics. **This will be the final opportunity to submit IGT for DY4.**

A screen shot/.pdf of the confirmation/trace sheet or email of the confirmation number if the TexNet is submitted over the phone is required and must be emailed to Rate_Analysis_DSRIP_Payments@hhsc.state.tx.us. We are requesting that all government entities enter their IGT transactions into TexNet no later than July 2nd with a Settlement Date of July 3rd. **No IGT's submitted after July 3rd will be accepted.**

HHSC Accounting will request the Comptroller to issue payments according to the following *estimated* schedule:

Sunday, July 02, 2017	Last date for Public entities to enter TexNet and submit Trace Sheet
Monday, July 03, 2017	TexNet Sweeps (Settlement Date of funds)
Friday, July 14, 2017	Payment issue date for Top 20 Entities for DY6 payments (Transferring Hospitals "Big 6" and Re entities) HHSC will not know who the other 14 entities are until the payment is processed
Monday, July 31, 2017	Payment issue date for remaining DSRIP Providers for DY6 and all providers for DY4 & DY5

Information regarding TexNet Connect can be found at
<https://comptroller.texas.gov/programs/systems/docs/96-1193.pdf>

Thank you,

HHSC Hospital Rate Analysis
Texas Health and Human Services Commission
P.O. Box 149030, Mail Code H-400
Brown-Heatly Building
4900 N. Lamar Blvd.
Austin, TX 78714-9030

DSRIP Payment Summary Report by IGT for DY 6 R 1		Round 1							
RHP	IGT IPI	IGT Name	DY6 Round 1 Approved IGT	DY5 Carryforward Approved IGT	DY5 Previous Round NMI Approved IGT	DY5 Other Approved IGT (from previous DY that was short IGT)	DY4 Carryforward Previous Round NMI Approved IGT	DY4 Other Approved IGT (from previous DY that was short IGT)	Total Approved IGT for Round 1 DSRIP
RHP 5	139350611	Hidalgo County	\$7,001,732.79	\$3,020,464.88	\$2,675,934.52	\$0.00	\$552,683.19	\$0.00	\$13,250,815.38

DSRIP Payment Summary Report by IGT for DY 6 R 1				
RHP	IGT TPI	IGT Name	DY6 Round 1 Monitoring Amount	Total Round 1 IGT Needed for DSRIP and Monitoring
RHP 5	139350611	Hidalgo County	\$144,600.23	\$13,395,415.61

Period Ending 01/31/18

Fund Range 1258-1258

Account Period 13 Year 17

Balance Sheet Summary

FJBAS01A

Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 1258				
LOCAL PROVIDER PARTICIPATION FUND				
7-1258-201-00-000-000-0-000 LPPF-ACCR SALARY, WAGES & FRINGE BENEF	.00	.00	.00	.00
7-1258-202-00-000-000-0-000 LPPF-ACCOUNTS PAYABLE	.00	.00	.00	.00
7-1258-202-00-000-001-0-000 LPPF-A/P 1115 WAIVER	19,631,512.93	.00	-19,631,512.93	.00
Total Liabilities	19,631,512.93	.00	-19,631,512.93	.00
7-1258-270-00-000-000-0-000 LPPF-BUDGETED FUND BALANCE	.00	.00	-8,075,949.53	-8,075,949.53
7-1258-258-00-000-000-0-000 LPPF-UNASSIGNED FUND BALANCE	14,889,312.61	.00	144,606.68	15,033,919.29
Total Equity	14,889,312.61	.00	-7,931,342.85	6,957,969.76
7-1258-275-00-000-000-0-000 LPPF-ESTIMATED REVENUES	.00	.00	.00	.00
7-1258-276-00-000-000-0-000 LPPF-REVENUE CONTROL	.00	.00	38,288,605.33	38,288,605.33
7-1258-271-00-000-000-0-000 LPPF-APPROPRIATIONS	.00	.00	8,075,949.53	8,075,949.53
7-1258-272-00-000-000-0-000 LPPF-EXPENDITURE CONTROL	.00	.00	-8,075,949.53	-8,075,949.53
7-1258-273-00-000-000-0-000 LPPF-ENCUMBRANCE CONTROL	.00	.00	.00	.00
7-1258-274-00-000-000-0-000 LPPF-RESERVED FOR ENCUMBRANCES	.00	.00	.00	.00
Total Controls	.00	.00	38,288,605.33	38,288,605.33
Total Equity and Controls	14,889,312.61	.00	30,357,262.48	45,246,575.09
Total Liabilities, Equity and Controls	34,520,825.54	.00	10,725,749.55	45,246,575.09
Total Other Sources/Uses	.00	.00	.00	.00
*Fund is in Balance			.00	.00

Account Number	Description	Budget	Pre Encumbrance Encumbrance	Pre Actual Actual	Avail/Rec
7-1258-355-20-240-001-0-000	LPPF-SPEC ASSESS-COLUMBIA RIO (.00	.00	5,429,633.17	5,429,633.17-
7-1258-355-20-240-002-0-000	LPPF-SPEC ASSESS-CORNERSTONE	.00	.00	312,093.00	312,093.00-
7-1258-355-20-240-003-0-000	LPPF-SPEC ASSESS-DOCTORS HOSP	.00	.00	12,570,392.43	12,570,392.43-
7-1258-355-20-240-004-0-000	LPPF-SPEC ASSESS-KNAPP MEDICAL	.00	.00	3,867,554.90	3,867,554.90-
7-1258-355-20-240-005-0-000	LPPF-SPEC ASSESS-LIFECARE HOSF	.00	.00	832,085.08	832,085.08-
7-1258-355-20-240-006-0-000	LPPF-SPEC ASSESS-EDINBURG REG	.00	.00	10,846,929.86	10,846,929.86-
7-1258-355-20-240-007-0-000	LPPF-SPEC ASSESS-MISSION HOSPT	.00	.00	3,461,898.39	3,461,898.39-
7-1258-355-20-240-008-0-000	LPPF-SPEC ASSESS-SOLERA HOSPNI	.00	.00	708,582.07	708,582.07-
7-1258-355-20-240-009-0-000	LPPF-SPEC ASSESS-WESLACO REH/	.00	.00	248,859.20	248,859.20-
7-1258-360-00-000-000-0-000	LPPF-MISCELLANEOUS REVENUE	.00	.00	.00	.00-
7-1258-361-10-000-000-0-000	LPPF-INTEREST EARNINGS	.00	.00	10,579.23	10,579.23-
Totals		.00	.00	38,288,605.33	38,288,605.33-

Cancel

Account No 7-1258-355-20-240-006-0-000 Account Period Range: 00 - 13 386155 pg 05 1 0 -1

Acct. Year 17 Previous Year Info. Description LPPF-SPEC ASSESS-EDINBURG REGIONAL MED

Sum Bud Meas Open Enc EncDetail All Enc Checks Unpost Pay Unprt Pay Pre AJE AJE Reclnv Req Pre WHS WHS Pre RTB P-Card

Reference No		Date	Received From	Description	Period	Amount
211085	(R)	05-31-2017	TAX DEPT. 05/30/17 3RD QTR 21	EDINBURG REGIONAL MEDICAL CENTER	05	5,423,464.93
207401	(R)	02-13-2017	TAX DEPT. 02/10/17	EDINBURG REGIONAL MEDICAL CENTER	02	5,423,464.93
j 20 207401						Amount 10,846,929.86

Account Inquiry - FAIR201A 01/05/17 7:00 am

Account No 7-1258-355-20-240-001-0-000 Account Period Range: 00 - 13 386150 pg 06 1 0 -1

Acct. Year 17 Previous Year Info Description LPPF-SPEC ASSESS-COLUMBIA RIO GRANDE

Sum Bud Meas Open Enc Enc Detail All Enc Checks Unpost Pay Unprnt Pay Pre AJE AJE Reclinv Req Pre WHS WHS Pre RTB P-Card

Reference No	Date	Received From	Description	Period	Amount	
211429 (R)	06-09-2017	TAX DEPT. COLLECTION FOR 3	RIO GRANDE REGIONAL HOSPITAL	06	2,714,816.58	
208223 (R)	03-09-2017	TAX DEPT. 03/03/17 2ND QTR 2	RIO GRANDE REGIONAL HOSPITAL	03	2,714,816.59	
j 20 208223					Amount	5,429,633.17

Account Inquiry - FAHQ01A 01/05/17 7:00 am

Account No: 7-1258-355-20-240-004-0-000 Account Period Range: 00 - 13 386153 pg 06 1 0 -1

Acct. Year: 17 Previous Year Info Description: LPPF-SPEC ASSESS-KNAPP MEDICAL CENTER

Sum Bud Meas Open Enc Enc Detail All Enc Checks Unpost Pay Unprt Pay Pre AJE AJE Rac Inv Req Pre WHS WHS Pre RTB P-Card

Reference No	Date	Received From	Description	Period	Amount	
211241 (R)	06-05-2017	TAX DEPT. 06/02/17	KNAPP MEDICAL CENTER	06	1,933,777.45	
207205 (R)	02-08-2017	CM TAX DEPT. 02/07/17	KNAPP MEDICAL CENTER	02	1,933,777.45	
j 20 207205					Amount	3,867,554.90

Account Inquiry - FAIR001A 01/05/17 7:00 am

Account No 7-1258-355-20-240-003-0-000 Account Period Range: 00 - 13 386152 pg 06 1 0 -1

Acct. Year 17 Previous Year Info Description LPPF-SPEC ASSESS-DOCTORS HOSPITAL AT REN

Sum Bud Meas Open Enc Enc Detail All Enc Checks Unpost Pay Unprt Pay Pre AJE AJE Rec'dw Req Pre WHS WHS Pre RTB P-Card

Reference No	Date	Received From	Description	Period	Amount	
211429 (R)	06-09-2017	TAX DEPT. COLLECTION FOR 3	DOCTOR'S HOSPITAL AT RENISSANCE	06	6,285,196.20	
208223 (R)	03-09-2017	TAX DEPT. 03/03/17 2ND QTR 2	DOCTOR'S HOSPITAL AT RENISSANCE	03	6,285,196.23	
p 20 208223					Amount	12,570,392.43