

HIDALGO COUNTY  
DEPARTMENT OF BUDGET & MANAGEMENT  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
From: Sergio Cruz, Budget Officer  
CC Date: Tuesday, June 13, 2017

Agenda Item: 60139

Summary of request/proposal:  
CCL #2 (1100): Approval of the following personnel actions.

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk I	T006	121	0.00	5,760.00	5,760.00
				0.00	5,760.00	5,760.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1100-412-00-022-001-0- 121	CCL #2 TEMP F/T EMPLOYEES	\$5,760.00
7-1100-412-00-022-001-0- 220	CCL #2 FICA	\$440.64
7-1100-412-00-022-001-0- 250	CCL #2 UNEMPLOYMENT COMP	\$34.56
7-1100-412-00-022-001-0- 260	CCL #2 WORKER'S COMP	\$12.10
	2017 Budgetary Impact	\$6,247.30

**Possible Funding Sources:** Funding will be covered by lapsed funds in FICA account; see salary analysis.

**Comments:**
