

COUNTY COURT-AT-LAW #2

Salaries Analysis Worksheet

As of 06/08/17

Acct No: 7-1100-412-00-022-001-0-XXX CCL #2

ACTUAL

| Object Code | Acct. Description | Payroll Amount per Pay Period | PP Remaining | Remaining Estimated Salaries per Year | Available Balance | Availability |
|--------------|-------------------|-------------------------------|--------------|---------------------------------------|--------------------|--------------------|
| 220 | FICA | \$553.13 | 15.5 | \$8,573.52 | \$20,165.95 | \$11,592.44 |
| 250 | Unemployment | \$33.63 | 15.5 | \$521.27 | \$1,083.82 | \$562.56 |
| 260 | Workers Comp | \$14.85 | 15.5 | \$230.18 | \$1,400.97 | \$1,170.80 |
| TOTAL | | \$601.61 | - | \$9,324.96 | \$22,650.74 | \$13,325.79 |

*Calculations based on **actual** expenditures.