HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, June 27, 2017** **Agenda Item:** **60187**

Summary of request/proposal:
Elections Dept. (1100): Approval of the following personnel actions:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Presiding Judges	NA	123	65,170.00	75,740.00	10,570.00
1100	Alternates/Clerks	NA	123	294,819.00	350,280.00	55,461.00
				359,989.00	426,020.00	66,031.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-414-00-130-001-0-	123	ELECTIONS DEPT-	ELECTION POLL WORKERS	$66,031.00
7-1100-414-00-130-001-0-	211	ELECTIONS DEPT-	HEALTH INSURANCE	$0.00
7-1100-414-00-130-001-0-	212	ELECTIONS DEPT-	LIFE INSURANCE	$0.00
7-1100-414-00-130-001-0-	220	ELECTIONS DEPT-	FICA	$5,051.37
7-1100-414-00-130-001-0-	230	ELECTIONS DEPT-	RETIREMENT	$0.00
7-1100-414-00-130-001-0-	250	ELECTIONS DEPT-	UNEMPLOYMENT COMP	$396.19
7-1100-414-00-130-001-0-	260	ELECTIONS DEPT-	WORKER'S COMP	$0.00
			2017 Budgetary Impact	$71,478.56

Possible Funding Sources: **Undetermined.**

Comments: