

DATE: September 27, 2017

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health & Human Services Department

ACCOUNT NUMBER: 7-1293-441-11-340-051-6-XXX Child Health

**SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code,
Chapter 111, Subchapter C**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
Personnel		
7-1293-441-11-340-051-6-113	Child Health - Reg F/T Employees	\$ 20,077.00
Fringes		
7-1293-441-11-340-051-6-211	Child Health - Health Insurance	\$ 4,902.00
7-1293-441-11-340-051-6-212	Child Health - Life Insurance	\$ 34.00
7-1293-441-11-340-051-6-220	Child Health - FICA	\$ 1,536.00
7-1293-441-11-340-051-6-230	Child Health - Retirement	\$ 2,303.00
7-1293-441-11-340-051-6-250	Child Health - Unemployment Comp	\$ 121.00
7-1293-441-11-340-051-6-260	Child Health - Workers Comp	\$ 189.00
Travel		
Other		
7-1293-441-11-340-051-6-339	Child Health - Other Professional Services	\$ 1,373.00
TOTAL APPROPRIATION		\$ 30,535.00
7-1293-331-12-340-051-6-000	Child Health - Grant Revenue	\$ 30,535.00
TOTAL APPROPRIATION		\$ 30,535.00

REASON: To appropriate the Child Health program allocation for FY 18

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S C

DATE

ATTEST CO. CLERK