

Child Health FY 18

Salary / Fringes Salary Schedule

09/01/2017 - 08/31/2018

For Budget Purposes Only

Slot #	Position Title	2017 (Includes COLA of 3%)	These amounts include a COLA of 3%			Hourly Rate	Work Hours	Work Hours	09/01/17 to 08/31/18			Distribution					Insurance		
			General Fund Salary	Health Adm. Program 005	Child Health Salary				Projected Sal 09/01/17 to 12/31/17	Projected Sal 01/01/18 to 08/31/18	Projected Salaries	340-003	%	340-005	%	340-051	%	Health Ins.	Life Ins.
G002	Clerk II	25,708.80	4,112.79	1,596.01	20,000.00	9.62	688	1,400	6,615.38	13,461.54	20,076.92	4,112.79	0.16	1,596.01	0.06	20,076.92	0.78	4,901.05	33.89
Total Gross Salary - >																20,076.92		4,901.05	33.89
Health Insurance - (\$6,300.00 / yr * % of pay from grant)																4,901.05			
Life Insurance - (\$43.56 / Yr / person prorated by % of pay from grant)																33.89			
FICA - (7.65% * Gross Salary)																1,535.88			
Retirement - (11.47% * Gross Salary)																2,302.82			
Unemployment - (.60% * Gross Salary)																120.46			
Worker's Comp - (.94% * Gross Salary)																188.72			
																29,159.75			

Notes:

- 1 There are 2,088 work hours during the grant period of 09/01/2017 through 08/31/2018.
- 2 Health Insurance is \$6,300.00 / yr times the percentage of pay from the grant. (\$525.00 * 12 months) (Prorated based on % of grant funded portion)
- 3 3% COLA budgeted from 01/01/18, pending approval by Commissioner's Court.
- 4 Fringe rates current as of 06/15/17.