

PRENATAL FY 18

Salary / Fringes Salary Schedule 09/01/2017 - 08/31/2018 *For Budget Purposes Only*

Slot #	Position Title	2017	General Fund Salary	Prenatal Salary	Hourly	Hourly Rate + 3% COLA	Work Hours	Work	09/01/17 to 08/31/18			Distribution			Insurance			
					Hourly Rate		# of Hours 09/01/2017 to 12/31/17	# of Hours 01/01/18 to 08/31/18	Projected Sal 09/01/2017 to 12/31/17	Projected Sal 01/01/18 to 08/31/18	Projected Salaries	340-003	%	340-052	%	Health Ins.	Life Ins.	
0003	Clinic Aide II	25,462.00	5,733.00	19,729.00	9.49	9.77	688	1,400	6,525.75	13,677.51	20,203.25	5,733.00	0.23	20,203.25	0.77	4,881.50	33.75	
G004	Clerk II	24,960.00	4,993.00	19,967.00	9.60	9.89	688	1,400	6,604.47	13,842.51	20,446.98	4,993.00	0.20	20,446.98	0.80	5,039.75	34.85	
Total Gross Salary - >												40,650.23						
Health Insurance - (\$6,300.00 / yr * % of pay from grant)												9,921.25						
Life Insurance - (\$43.56 / Yr / person prorated by % of pay from grant)												68.60						
FICA - (7.65% * Gross Salary)												3,109.74						
Retirement - (11.47% * Gross Salary)												4,662.58						
Unemployment - (.60% * Gross Salary)												243.90						
Worker's Comp - (.94% * Gross Salary)												382.11						
												59,038.41						

- Notes:**
- 1 There are 2,088 work hours during the grant period of 09/01/2017 through 08/31/2018.
 - 2 Health Insurance is \$6,300.00 / yr times the percentage of pay from the grant. (\$525.00 * 12 months) (Prorated based on % of grant funded portion)
 - 3 3% COLA budgeted from 01/01/18.
 - 4 Fringe rates - Current rates as of 06/15/17.

