HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: June 27, 2017 Agenda Item: 60322

Summary of request/proposal:
PCT 4 CRC (1100): Approval of the following personnel actions, effective next pay period:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk I	T006	122	0.00	2,160.00	2,160.00
1100	Clerk I	T007	122	0.00	2,160.00	2,160.00
1100	Clerk I	T008	122	0.00	2,160.00	2,160.00
1100	Clerk I	T009	122	0.00	2,160.00	2,160.00
				0.00	8,640.00	8,640.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-466-00-124-077-0-	122	PCT 4 CRC-	TEMP P/T EMPLOYEES	$8,640.00
7-1100-466-00-124-077-0-	220	PCT 4 CRC-	FICA	$660.96
7-1100-466-00-124-077-0-	250	PCT 4 CRC-	UNEMPLOYMENT COMP	$51.84
7-1100-466-00-124-077-0-	260	PCT 4 CRC-	WORKER'S COMP	$18.14
			2017 Budgetary Impact	$9,370.94

Possible Funding Sources: Interdepartmental transfer from Co-Wide Adm-Contingency.

Comments: