HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **6/27/17** **Agenda Item:** **60417**

Summary of request/proposal:
Constable Pct 3 (1285): Approval of the following personnel actions, effective next full pay period 07/10/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1285	Deputy Constable Step I	0001	113	0.00	44,577.00	44,577.00
				0.00	44,577.00	44,577.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1285-421-00-293-020-7-	113	CONSTABLE PCT 3	REG F/T EMPLOYEES	$21,431.25
7-1285-421-00-293-020-7-	211	CONSTABLE PCT 3	HEALTH INSURANCE	$3,028.85
7-1285-421-00-293-020-7-	212	CONSTABLE PCT 3	LIFE INSURANCE	$20.94
7-1285-421-00-293-020-7-	220	CONSTABLE PCT 3	FICA	$1,639.49
7-1285-421-00-293-020-7-	230	CONSTABLE PCT 3	RETIREMENT	$2,458.16
7-1285-421-00-293-020-7-	250	CONSTABLE PCT 3	UNEMPLOYMENT COMP	$128.59
7-1285-421-00-293-020-7-	260	CONSTABLE PCT 3	WORKER'S COMP	$668.66
			2017 Budgetary Impact	$29,375.94

2018 Budgetary Impact $61,101.94

Possible Funding Sources: **Funding to be reimbursed via ICA between the County of Hidalgo and Hidalgo County Irrigation District #6. (Approved by CC on 5/30/17.)**

Comments:

Hidalgo Co. Budget Office
2/3/2005