

**PCT 2 ROAD MAINTENANCE**  
**Salaries Analysis Worksheet**  
as of 06/23/2017

Acct No: 7-1200-431-00-122-006-0-

**BUDGETED EXPENDITURES**

Object Code	Acct. Description	2017 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Alio Available Balance	Availability
113	Reg F/T Employees	\$1,335,964.00	\$51,383.23	14.5	\$745,056.85	\$789,307.56	\$44,250.71
220	FICA	\$103,694.53	\$3,988.25	14.5	\$57,829.64	\$62,802.83	\$4,973.19
250	Unemployment	\$8,132.90	\$312.80	14.5	\$4,535.66	\$5,688.91	\$1,153.25
260	Workers Comp	\$68,116.00	\$2,619.85	14.5	\$37,987.77	\$40,281.66	\$2,293.89
<b>TOTAL</b>		<b>\$1,893,406.04</b>	<b>\$73,598.45</b>	<b>-</b>	<b>\$1,043,128.87</b>	<b>\$1,115,901.39</b>	<b>\$72,772.52</b>