HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: June 27, 2017 **Agenda Item:** **60476**

Summary of request/proposal:
Constable Pct 4 (1100): Approval of the following personnel actions, effective next pay period:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk I	T025	122	0.00	12,480.00	12,480.00
				0.00	12,480.00	12,480.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-421-00-294-001-0-	121	PCT 4 CRC-	TEMP F/T EMPLOYEES	$12,480.00
7-1100-421-00-294-001-0-	220	PCT 4 CRC-	FICA	$954.72
7-1100-421-00-294-001-0-	250	PCT 4 CRC-	UNEMPLOYMENT COMP	$74.88
7-1100-421-00-294-001-0-	260	PCT 4 CRC-	WORKER'S COMP	$26.21
			2017 Budgetary Impact	$13,535.81

Possible Funding Sources: **Funding undetermined.**

Comments: