COUNTY of HIDALGO

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

EDINBURG, TEXAS 78539

June 30, 2017

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

> The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufracio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Executive Office of the President - Office of National Drug Control Policy. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
$292,796.00	Award No. G17SS0002A - High Intensity Drug Trafficking Areas (HIDTA) Supplement Number 1

CERTIFIED BY:

Raymundo Eufracio, CPA
Hidalgo County Auditor
Ray Eufracio, CPA
Hidalgo County Auditor

7/10/17
Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. | RODOLFO DELGADO JUDGE, 93RD D.C. | J. R. "BOBBY" FLORES JUDGE, 139TH D.C. | ROSE GUERRA REYNA JUDGE, 206TH D.C. | JUAN R. PARTIDA JUDGE, 275TH D.C. | MARIO E. RAMIREZ, JR. JUDGE, 332ND D.C. | NOE GONZALEZ JUDGE, 370TH D.C. OVERSEER | LETICIA LOPEZ JUDGE, 345TH D.C. | L. KENO VASQUEZ JUDGE, 398TH D.C. | ISRAEL RAMON, JR. JUDGE, 430TH D.C. | RENEE R. BETANCOURT JUDGE, 449TH D.C.

AI-60341 **HIDTA - Task Force** **8. A.**

CC - REGULAR

Meeting Date: 07/11/2017

Submitted For: Maria Del Rosario Gonzalez, HIDTA

Submitted By: Maria Del Rosario Gonzalez, HIDTA

Department: HIDTA

Information

CAPTION

HIDTA Task Force (1291):
1. Authorization and approval to accept the Cooperative Grant Agreement Award Number (FAIN) G17SS0002A between Hidalgo County and the Executive Office of the President Office of National Drug Control Policy in the supplemental amount of $292,796.00 for the grant period of 01/01/2017-12/31/2018.
2. Approval of certification of revenues, as certified by the County Auditor for the HIDTA Task Force Grant.
3. Approval of appropriation of funds for the Hidalgo County District Attorney's Office HIDTA Task Force in the amount of $292,796.00.

BACKGROUND

Grant Award is "Consistent with P.L. 114-254, the Continuing Appropriations Resolution , 2017, this modification document provides a total budget and spending ceiling as reflected in Block 10 of the Grant Award document, which represents funds at a rate of 42.7% of the fiscal year 2016 funding level. Accordingly, the sum of all budgets cannot exceed the award amount reflected in Block 10 of the Grant Award document. The Office of National Drug Control Policy acknowledges that the aforementioned funding level is below the stated budget requirements: however, additional funding cannot be made available until enacted through public law."

Fiscal Impact

CALENDAR YEAR: 2017 **ACCT. #:** 7-1291-412-00-270-003-7-XXX

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

Appropriation of funds for the HIDTA Task Force FY 2017 grant (fund 1291).
Funds are available as of 6/19/17.

Attachments

2017 Grant Mod1

appropriation

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	06/21/2017 04:42 PM
Ivan Cantu		
Final Approval		
Form Started By: Maria Del Rosario Gonzalez		Started On: 06/19/2017 04:10 PM

Itsayana Vallejo

From: Rosie Gonzalez [rgonzalez@hidtataskforce.us]
Sent: Tuesday, June 27, 2017 3:40 PM
To: Itsayana Vallejo
Cc: Deborah Fischer; Juan Sifuentes, Commander
Subject: Certification of Revenues FY 17 HIDTA grant AI 60341
Attachments: 2017 Grant Mod 1 AI 60341.pdf

Good afternoon Itsayana,

Attached is the information in regards to the FY17 HIDTA grant for the rest of the grant funds.
Can you please prepare a Certification of Revenues for Acct. # 7-1291-412-00-270-003-7-XXX.
Should you need any additional information, feel free to contact me.

Thank you,

Rosie Gonzalez
Accountant
Hidalgo County
HIDTA Task Force
P O Box 5719
McAllen, TX 78502
Office (956) 381-0444
Fax (956) 381-8722
Email: rgonzalez@hidtataskforce.us

June 19, 2017

Mr. Ramon Garcia
Hidalgo County Auditor's Office
3100 S. Closner, Foxtrot Building
Edingburg, TX 78539-9670

Dear Mr. Garcia:

Grant number G17SS0002A has been increased and now totals $685,705.

The original of Modification 1 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395-6794.

Sincerely,

Michael K. Gottlieb

Michael K. Gottlieb
Associate Director

Enclosures

Executive Office of the President **Office of National Drug Control Policy**	AWARD Grant	Page 1 of 1
1. Recipient Name and Address Mr. Ramon Garcia Hidalgo County Auditor's Office 3100 S. Closner, Foxtrot Building Edingburg, TX 78539-9670	4. Award Number: G17SS0002A 5. Grant Period: From 01/01/2017 to 12/31/2018	
2. Total Amount of the Federal Funds Obligated: $685,705	6. Federal Award Date: 6/19/2017	7. Action
2A. Budget Approved by the Federal Awarding Agency $685,705	8. Supplement Number 1	Initial [X] Supplemental
3. CFDA Name and Number: *High Intensity Drug Trafficking Areas Program - 95.001*	9. Previous Award Amount: $392,909	
3A. Project Description *High Intensity Drug Trafficking Areas (HIDTA) Program*	10. Amount of Federal Funds Obligated by this Action: $292,796 11. Total Amount of Federal Award: $685,705	
12. The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.		
13. Statutory Authority for Grant: Public Law 114-254 and Public Law 115-31		
AGENCY APPROVAL	**RECIPIENT ACCEPTANCE**	
14. Typed Name and Title of Approving Official Michael K. Gottlieb Associate Director Office of National Drug Control Policy	15. Typed Name and Title of Authorized Official Ramon Garcia Hidalgo County ~~XXXXXXXXXX~~ Judge	
16. Signature of Approving ONDCP Official Michael K. Gottlieb	17. Signature of Authorized Recipient/Date	
AGENCY USE ONLY		
18. Accounting Classification Code DUNS: 103110834 EIN: 1746000717A4	19. HIDTA AWARD OND1070DB1718XX OND6113 OND2000000000 OC 410001	

Initiative Cash by HIDTA

FY 2017

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
SWB - South Texas	**Hidalgo County Auditor's Office**	Hidalgo County DA HIDTA Task Force	685,705.00	Investigation	G17SS0002A
	Agency Total : Hidalgo County Auditor's Office		**685,705.00**		
Total			**685,705.00**		

6/9/2017 2:13:48 PM

Budget Detail

2017 - SWB - South Texas

Initiative - Hidalgo County DA HIDTA Task Force

Award Recipient - Hidalgo County Auditor's Office (G17SS0002A)

Resource Recipient - Hidalgo County District Attorney's Office

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		***$685,705.00***
Personnel	**Quantity**	**Amount**
Administrative Staff	1	$42,000.00
Analyst - Intelligence	1	$35,885.00
Financial Staff	1	$11,000.00
Investigative - Law Enforcement Officer	7	$440,917.00
Total Personnel		**$529,802.00**
Fringe	**Quantity**	**Amount**
Administrative staff	1	$12,600.00
Analyst - Intelligence	1	$10,766.00
Financial staff	1	$3,193.00
Investigative - Law Enforcement Officer	7	$129,344.00
Total Fringe		**$155,903.00**
Total Budget		**$685,705.00**

DATE: June 20, 2017

DEPARTMENT HEAD: Ricardo Rodriguez,Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 1291-412-00-270-003-7-xxx

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11,1666a and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)		ACCOUNT (OBJECT) NAME	Funding Rate
7-1291-412-00-270-003-7-	113	Full - time Employees	226,226.00
7-1291-412-00-270-003-7-	211	Health Insurance	22,399.00
7-1291-412-00-270-003-7-	212	Life Insurance	155.00
7-1291-412-00-270-003-7-	220	FICA / Social Security Contributions	17,306.00
7-1291-412-00-270-003-7-	230	Retirement	19,399.00
7-1291-412-00-270-003-7-	250	Unemployment Compensation	1,357.00
7-1291-412-00-270-003-7-	260	Workers' Compensation	5,954.00
		TOTAL APPROPRIATIONS	**292,796.00**

7-1291-331-10-270-003-7-	000	**HIDTA TASK FORCE REVENUE**	**292,796.00**

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).
Retirement is budgeted less than the required amount. The HIDTA Policy and Budget Guidance states that the fringe benefit package (per employee) should not exceed 30 percent of the salary. Chapter 59 funds will offset the retirement deficit.

APPROVED BY
COMMISSIONER'S COURT

__/__/__
DATE

DEPARTMENT HEAD SIGNATURE