HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: Wednesday, July 05, 2017 **Agenda Item:** **60367**

Summary of request/proposal:
Tax Office (1100): Approval of the following personnel actions, effective next pay period:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk I	0146	113	24,960.00	0.00	(24,960.00)
1100	Clerk II	0156	113	24,960.00	0.00	(24,960.00)
1100	Title Examiner II	0191	113	0.00	37,000.00	37,000.00
1100	Deputy Clerk II	0192	113	0.00	30,000.00	30,000.00
				49,920.00	67,000.00	17,080.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-415-15-140-001-0-	113	TAX OFFICE-	REG F/T EMPLOYEES	$8,211.54
7-1100-415-15-140-001-0-	211	TAX OFFICE-	HEALTH INSURANCE	$0.00
7-1100-415-15-140-001-0-	212	TAX OFFICE-	LIFE INSURANCE	$0.00
7-1100-415-15-140-001-0-	220	TAX OFFICE-	FICA	$628.18
7-1100-415-15-140-001-0-	230	TAX OFFICE-	RETIREMENT	$941.86
7-1100-415-15-140-001-0-	250	TAX OFFICE-	UNEMPLOYMENT COMP	$49.27
7-1100-415-15-140-001-0-	260	TAX OFFICE-	WORKER'S COMP	$17.24
			2017 Budgetary Impact	$9,848.09

2018 Budgetary Impact $20,484.05

Possible Funding Sources: **Undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005