HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: Wednesday, July 05, 2017 **Agenda Item:** **60516**

Summary of request/proposal:
Criminal DA (1100): Approval of the following personnel action.

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Administrative Assistant I	T137	121	0.00	12,249.60	12,249.60
Budgetary Impact:				0.00	12,249.60	12,249.60

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-412-00-080-002-0-	121	CRIM DA	TEMP F/T EMPLOYEES	$12,249.60
7-1100-412-00-080-002-0-	220	CRIM DA	FICA	$937.09
7-1100-412-00-080-002-0-	250	CRIM DA	UNEMPLOYMENT COMP	$73.50
7-1100-412-00-080-002-0-	260	CRIM DA	WORKER'S COMP	$13.47
			2017 Budgetary Impact	$13,273.66

Possible Funding Sources: **Funding Undetermined**

Comments: