HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: Wednesday, July 05, 2017 **Agenda Item:** **60544**

Summary of request/proposal:
Public Defender (1100): Approval of the following personnel actions, effective 7/24/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk I	T023	121	0.00	6,240.00	6,240.00
				0.00	6,240.00	6,240.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-412-30-085-003-0-	121	PUBLIC DEFENDER	TEMP F/T EMPLOYEES	$6,240.00
7-1100-412-30-085-003-0-	220	PUBLIC DEFENDER	FICA	$477.36
7-1100-412-30-085-003-0-	250	PUBLIC DEFENDER	UNEMPLOYMENT COMP	$37.44
7-1100-412-30-085-003-0-	260	PUBLIC DEFENDER	WORKER'S COMP	$6.86
			2017 Budgetary Impact	$6,761.66

Possible Funding Sources: Funding Undetermined

Comments:

Hidalgo Co. Budget Office
2/3/2005